

FY 2025 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Mines and Geosciences Bureau
 Operating Unit : Regional Office - VII
 Organization Code (UACS) : 10 003 0300007

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75.00%	75.00%	75%	0.00%	0.00%	0.00%	75.00%		
Output Indicator(s)											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		632	55	687	669	149	187	188	147	-18	The decrease in mining applications is due to less permit applicants
2. Number of mining permits/contracts monitored		114	7	121	126	24	44	42	16	5	The increase is due to the additional permits/contracts approved
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Number of LGUs informed of their geology and mineral potential		-	-	-	-	-	-	-	-	-	
Output Indicator(s)											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.00%	-	0.00%	0.30%	0.10%	0.10%	0.10%	0.00%	0.30%	The target is to update the published/reproducible quadrangles within the region.
2. Number of new mineral reservation areas assessed/endorsed for declaration		1	-	1	1	-	-	1	-	-	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000										
Outcome Indicator(s)											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	79.00%	79.00%	100.00%	0.00%	0.00%	0.00%	100.00%	21.00%	To catch up to the remaining targets to be accomplished 100% next year.
Output Indicator(s)											
1. Number of cities and municipalities where vulnerabilities and risk assessments were		4	1	5	5	1	1	2	1	-	

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conducted											
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	3	5	5 cities/municipalities	-	-	-	5	-	
3. Number of LGUs assessed for groundwater resources and vulnerability		4	-	4	3 cities/municipalities	1	1	1	-	1	Due to the limited budget of the MGB, this is the only maximum number of cities and municipalities that can be assessed with the current financial and personnel resources for Region VII

Certified Correct:

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Planning Officer II

Date: November 5, 2024

Certified Correct:

Aira L. Torres
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Chief, Finance and Administrative Division

Date: November 5, 2024

Recommending Approval By:

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Date: November 5, 2024

Approved By:

Armando J. Malicse
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Regional Director

Date: November 5, 2024