## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2024

Department

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Mines and Geosciences Bureau

Operating Unit

: Regional Office - VII

Organization Code (UACS)

: 10 003 0300007

| Particulars   | UACS<br>CODE    |                | Physic         | al Target (B   | udget Year)    |        |                | Physical Ac    | complishme     | Variance as of |         |                       |                                |
|---|-----------------|----------------|----------------|----------------|----------------|--------|----------------|----------------|----------------|----------------|---------|-----------------------|--------------------------------|
|   |                 | 1st<br>Quarter | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total  | 1st<br>Quarter | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total   | September 30,<br>2024 | Remarks                        |
| 1 MINERAL RESOURCES ENFORCEMENT AND REGULATORY                    | 2               | 3              | 4              | 5              | 6              | 7      | 8              | 9              | 10             | 11             | 12      | 13                    | 14                             |
| PROGRAM   | 310100000000000 |                |                |                |                |        |                |                |                |                |         |                       |                                |
| OO : Natural Resources Sustainably Managed                        |                 |                |                |                |                |        |                |                |                |                |         |                       |                                |
| Outcome Indicator(s)  |                 |                |                |                |                |        |                |                |                |                |         |                       |                                |
| Percentage increase in the revenues of government                 |                 |                |                |                |                |        | 1              |                |                |                |         |                       |                                |
| from mineral resources development                                |                 |                |                |                |                |        |                |                |                |                |         |                       |                                |
| Percentage of monitored mining permits/contracts                  |                 | 0.00%          | 0.00%          | 0.00%          | 75.00%         | 75%    | -              |                |                |                | 0.00%   | 0,00                  |                                |
| complying with laws, rules and regulations                        |                 |                |                |                |                |        | -              |                |                |                | 0.007.0 | 0.00                  |                                |
| Output Indicator(s)   |                 |                |                |                |                |        | +              |                |                |                |         | -                     |                                |
| Mining applications (including other                              |                 | 149            | 189            | 190            | 159            | 687    | 205            | 236            | 191            |                | 632     | 104                   |                                |
| mining rights related applications) approved/                     |                 | -              |                |                |                |        |                | 200            | 101            |                | 032     | 104                   | Numerous applications received |
| denied/endorsed within the prescribed period                      |                 |                |                | -              |                |        | -              |                |                |                |         |                       |                                |
| 2. Number of mining permits/contracts                             |                 | 24             | 44             | 40             | 12             | 120    | 40             | 25             |                |                |         |                       |                                |
| monitored   |                 | -              |                | 40             | 14             | 120    | 40             | 25             | 49             |                | 114     | 6                     |                                |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM             | 310200000000000 |                |                |                |                |        | -              |                |                |                |         |                       |                                |
| OO : Natural Resources Sustainably Managed                        |                 |                |                |                |                |        | 1              |                |                | -              |         | -                     |                                |
| Outcome Indicator(s)  |                 |                |                |                |                |        |                |                |                |                |         |                       |                                |
| Number of LGUs informed of their geology and                      |                 |                |                |                | -              |        | -              |                |                |                |         | 0                     |                                |
| mineral potential   |                 |                |                |                |                |        | -              |                |                |                |         | <b>V</b>              |                                |
| Output Indicator(s)   |                 |                |                |                |                |        | -              |                |                |                |         | -                     |                                |
| Percentage of total Philippine area surveyed                      | ***             | 0.00%          | 0.00%          | 0.00%          | 0.00%          | -      |                |                |                |                | 0.00%   | 0.00                  |                                |
| for geology and mineral potential                                 |                 |                |                |                |                |        |                |                |                |                | 0.0076  | 0.00                  |                                |
| 2. Number of new mineral reservation areas assessed/              |                 |                |                | 1              |                | 1      | -              |                | 1              |                |         |                       |                                |
| endorsed for declaration  |                 |                |                | -              |                |        | -              |                | 1              |                | 1       | 0                     |                                |
|   |                 |                |                |                |                |        | -              |                |                |                |         |                       |                                |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM                  | 320300000000000 |                |                |                |                |        |                |                |                |                |         |                       |                                |
| OO : Adaptive Capacities of Human Communities and Natural Systems | 0200000000000   |                |                |                |                |        |                |                |                |                |         |                       |                                |
| Improved Outcome Indicator(s)                                     |                 |                |                |                |                |        |                |                |                |                |         |                       |                                |
| Percentage of LGUs that included geohazard                        |                 | 0.00%          | 0.00%          | 0.000          | 70.000         |        |                |                |                |                |         |                       |                                |
| Information in their Disaster Risk Reduction and                  |                 | 0.00%          | 0.00%          | 0.00%          | 79.00%         | 79.00% |                |                |                |                | 0.00%   |                       |                                |
| Mitigation Plan, Comprehensive Land Use Plan,                     |                 |                |                |                |                |        |                |                |                |                |         |                       |                                |
| and/or Development Plans  |                 |                |                |                |                |        |                |                |                |                |         |                       |                                |
|   |                 |                |                |                |                |        |                |                |                |                |         |                       |                                |
| Output Indicator(s)   |                 |                |                |                |                |        |                |                |                |                |         |                       |                                |
| Number of cities and municipalities where                         |                 | 1              | 1              | 2              | 1              | 5      | 1              | 1              | 2              |                | 4       | 0                     |                                |
| vulnerabilities and risk assessments were                         |                 |                |                |                |                |        |                |                |                |                |         | -                     |                                |

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|---|------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------|--|---------|
|   |      | 1st<br>Quarter | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total          | 1st<br>Quarter | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total | September 30,<br>2024                            | Remarks |
|   | 2    | 3              | 4              | 5              |                | -              | -              |                |                |                |       |  |         |
| conducted   |      |                |                |                | 0              |                | 8              | 9              | 10             | 11             | 12    | 13   | 14      |
| 0.00  |      |                |                |                |                |                |                |                |                |                |       |  |         |
| 2. Number of LGUs (cities/municipalities) provided with |      | 0              | 0              | 0              | 5              | 5              | 1              | 1              | 1              |                | 2     |  |         |
| information, education, and communication campaigns     |      |                |                |                |                |                | -              |                |                |                | 2     | 4  |         |
| on geohazards   |      |                |                |                |                |                | -              |                |                |                |       |  |         |
| 3. Number of LGUs assessed for groundwater              |      |                |                |                |                |                |                |                |                |                |       |  |         |
| o. Number of Loos assessed for groundwater              |      | 1              | 2              | 1              | 0              | 4              | 1              | 2              | 1              |                | 4     | <del>                                     </del> |         |
| resources and vulnerability                             |      |                |                |                |                |                |                |                |                |                | -     | 0  |         |

Prepared By:

In coordination with:

Approved By

ARMANDO L. MALICSE Regional Director

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