

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2023

BAR No. 1

Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : Mines and Geosciences Bureau  
 Operating Unit : Regional Office - VII  
 Organization Code (UACS) : 10 003 0300007


| Particulars   | UACS CODE        | Physical Target (Budget Year) |             |             |             |                             | Physical Accomplishment (Budget Year) |             |             |             |       | Variance as of September 30, 2023 | Remarks   |
|---|------------------|-------------------------------|-------------|-------------|-------------|-----------------------------|---------------------------------------|-------------|-------------|-------------|-------|-----------------------------------|---|
|   |                  | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total                       | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |                                   |   |
| 1   | 2                | 3                             | 4           | 5           | 6           | 7                           | 8                                     | 9           | 10          | 11          | 12    | 13                                | 14  |
| <b>MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>   | 3101000000000000 |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| OO : Natural Resources Sustainably Managed  |                  |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| Outcome Indicators  |                  |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| 1. Percentage increase in the revenues of government from mineral resources development   |                  |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| 2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations  |                  | 0.00%                         | 0.00%       | 0.00%       | 75.00%      | 75%                         |                                       |             |             |             |       |                                   |   |
| Output Indicators   |                  |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| 1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period                                     |                  | 178                           | 204         | 203         | 175         | 760                         | 136                                   | 210         | 258         |             | 604   | 19                                | The high percentage in accomplishment was due to the numerous issued Ore Transport Permit (OTP) and Certification |
| 2. Number of mining permits/contracts monitored   |                  | 9                             | 16          | 15          | 4           | 44                          | 19                                    | 16          | 18          |             | 53    | 13                                | Mining permits within the same municipalities were simultaneously monitored                                       |
| <b>MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM</b>  | 3102000000000000 |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| OO : Natural Resources Sustainably Managed  |                  |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| Outcome Indicator   |                  |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| 1. Number of LGUs informed of their geology and mineral potential   |                  | -                             | -           | -           | -           | -                           |                                       |             |             |             |       |                                   |   |
| Output Indicators   |                  |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential   |                  | 0.00%                         | 0.00%       | 0.00%       | 0.00%       | 0.00%                       | 0.00%                                 | 0.00%       | 0.00%       | 0.00%       | 0.00% | 0.00%                             |   |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration  |                  | -                             | -           | -           | 1           | 1                           |                                       |             |             |             | 0     | 0                                 |   |
| <b>GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM</b>   | 3203000000000000 |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved  |                  |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| Outcome Indicator   |                  |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans |                  | 0.00%                         | 0.00%       | 0.00%       | 50.00%      | 50%                         |                                       |             |             |             |       |                                   |   |
| Output Indicators   |                  |                               |             |             |             |                             |                                       |             |             |             |       |                                   |   |
| Number of cities and municipalities where vulnerabilities and risk assessments were conducted   |                  | 1                             | 1           | 2           | 1           | 5 cities/<br>municipalities | 1                                     | 1           | 2           |             | 4     | 0                                 |   |

|   |   |   |   |   |                             |   |   |   |   |  |   |
|---|---|---|---|---|-----------------------------|---|---|---|---|--|---|
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | 0 | 0 | 0 | 5 | 5 cities/<br>municipalities | 1 | 3 | 4 | 4 | Schedule allowed for early IEC of later target |   |
| 3. Number of LGUs assessed for groundwater resources and vulnerability  | 1 | 1 | 1 | 0 | 3 cities/<br>municipalities | 1 | 2 | 0 | 3 | 0  | Schedule allowed for early assessment of later target |

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Prepared By:


In coordination with:

  
 CYNTHIA V. CISNEROS  
 Date: 10-Oct-23

  
 AIRA L. TORREGOSA  
 Date: 10-Oct-23

Approved By:

By Authority of the Regional Director:

  
 EDGARDO C. LOQUIDJANO  
 OIC, Mine Management Division  
 In-Charge, Office of the Regional Director  
 Date: 11-Oct-23

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