PAPCo	ode/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	Key Program Code													T
	siciement	PERFORMANCE INDICATOR (0WM)	(UACS)	Jan	Feb	Mar	Apr	May	Jun	luL	Aug	Sep	Oct	Nov	Dee	
A.03	OPERATIONS					-					hog	Jep	001	NOV	Dec	Tot
	URAL RESOURCES SUSTA	NADIV MANA CED. DECONTRA	300000000000000													
GENERAL	LAPPROPRIATIONS ACT	NABLY MANAGED - PROGRAM 1: MINERAL RESOURCES EN PERFORMANCE INFORMATION REPORTING	FORCEMENT AND REG	ULATORY	PROGR	AM							-			
DUTCOM	AE INDICATOR 1	TERIORMANCE INFORMATION REPORTING				T					+					
	Percentage increase	in the revenues of government from mineral resources											+			
OUTOON	development		310000000000000									1				
JUICOM	AE INDICATOR 2					-										
	Percentage of monit	ored mining permits/contracts complying with laws, rules														
OUTPUT IN	and regulations	, , , , , , , , , , , , , , , , , , ,	310000000000000												1	T
	Mining applications				-											
	approved/denied/a	including other mining rights related applications) ndorsed within the prescribed period	3100000000000000				WWWWWWWWWWWW									
OUTPUT IN	NDICATOR 2	idolsed within the prescribed period	310000000000000								1.3.5					
	Number of mini								and the second second							
	Information mining pe	rmits/contracts monitored	310000000000000													
HILIPPINE	E DEVELOPMENT PLAN						-									
Chapte	er 20: Subsector Outcom	e 1: Biodiversity and Ecosystems Services Sustained			-											
Iransfor	multiconed mines/m	ined-out great into land use handfi-i-i-i-i-														
		COMUCION MARSING monitored and installant														
	- and a survey about to		310000000000000													
	environmental and co	e metallic mines compliant with the safety and health,														
	mineral resources dev	ocial development and management programs for	31000000000000													1
Strength	nen and establish additi														8	
	Dealanadhili	onal MB to avoid proliferation of illegal and small scale m	ining activities													
	Declared Minahang E	Bayan (MB) (no.)	310000000000000							+						
	D FINANCIAL PLAN															
03.A	Mineral Regulation Se	rvices	310100100001000													
03.A.1	Mineral Investment Pre	omotion Program	310100100001000-1													
		-	510100100001000-1													
	A.03.A.1.a Issuance of	mining contracts/permits including areas within	310100100001000-1													
	mineral reservations a	nd other related permits	01	47	63	68	68	68	68	67	68	68	66	64	45	76
		a. Agreements/contracts/ permits (EP/ ISAGP/MPP) (no.)													40	/0
	k	b) Ore Transport Permit (OTP)/Certification (no.)			_	1	1	1	1		1	1	1	1		
		- Ore transport permit		45	58	62	62	62	62	62	62	62	58	57	15	
	59	- Rock certification		45	46	50	50	50	50	50	50	50	46	45	45	69
					12	12	12	12	12	12	12	12	12	12	45	57
		:) Declaration of Mining Project Feasibility (DMPF) (no.)								12	14	12	12	12		120
		(no.)										2000 C 1000 C				

PAPCode/Comp	ponent Activity		Key Program Code											1		T
Statem	nent	PERFORMANCE INDICATOR (UWM)	(UACS)													
		d) Other mining related permits (no.)		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
		e) MOEP issued/validated (no.)		2 ·	2	2	2	2	2	2	2	2	3	3	2	
		of moet issued, validated (no.)			3	3	3	3	3	3		Contraction of the local division of the loc	and the state of the	and the second se		2.
A.03.A	.1.b Use It or Lo	ase It Policy							the second s				3	3		30
		a) Mining applications with final action (no.)									-					
and the second			Contraction of the local division of the loc			1	1	1	1	1	1	2	2	2	, 	1
A.03.A.	.1.c Approval	of SHES Programs														
		1) EPEP (with FMRDP), and/or FMRDP with final action (no.)														
1	1	2) CMP approved (no.)					the state of the second						2			
		3) Annual EPEP approved (no.)									2		1	2		
	4	4) SDMP/CDP approved (no.)		10	10	14										3.
	3	5) Annual SDMP approved (no.)									2		2	1		
				10/	12	12										3.
		6) Annual Safety and Health Programs approved (no.)		10	20	10										
A.03.A.	1.d . Developm	nent of Small-Scale Mining - Assistance to Provincial/City														40
	1	1) Inventory of Peoples Small-Scale Mining PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)					1		1	1	1		1			
	2	2) Declared Minahang Bayan sites monitored (no.)														5
	3	3) Potential Minahang Bayan sites assessed (no.)														
	4	 Proposed Minahang Bayan sites endorsed to DENR hrough MGBCO (no.) 												1		1
and the product of the state of) Declared Minahang Bayan (no.)														
And the second) P/CMRBs maintained/operationalized/reconstituted														
	(r	no.)		5	5	5	5	5	5	5	5	5	5	5	5	5
	/) P/CMRB Meetings conducted/participated (no.)			2	1	1	1	1							
3.A.2 Mining II											1	1	1	2		12
A.03.A.2 of appro	ndustry Develo 2.a Monitoring/ oved Work Proc	pment Program Audit of Mining Permits/Contracts/Leases/Claims/JOAs (ii gram/Safety, Health, Environmental and Social Developm lining Pights magitased (swithed (swith)	ncluding those within .	Mineral	Reservat	ions) as f	o compi	iance wi	th the Te	erms and	Conditio	ons/ Regi	lirement	s and im	nlomon	ation
	M	lining Rights monitored/audited (no.) as to compliance w	nent Programs vith:												pierrierri	anon
	a) Work Program/Terms and Conditions/Requirements			2	3	3	3	3	3	3	3				
		a.1 Virtual Monitoring											2			25
	b)) Safety, Health, Environment and Social Development (S	HESI Programs		4	4	4	4	4	4	4	4	. 3	-		35
		(S	HES) Programs		2	2	2	3	2	2	2	2	2	/		

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APCoc	de/Component Activity	PERFORMANCE	Key Program Code											1	T	T
	Statement	PERFORMANCE INDICATOR (UWM)	(UACS)													
		b.1) Mining Rights Monitored (no.)		Jan	Feb	Mar	Apr	May	Jun	lut	Aug	Sep	Oct	Nov	Dec	Toto
		b.2) Monitoring conducted (no.)			2	2	2	3	2	2	2	2	2		-	
and the second		b.3) Virtual Monitoring			2	2	2	3	2	2		and the second se	2			1
		Safety Healty and Health Inspection			4	4	5	and the second	5	- 5		The second se	4			1
	and the second	Mine Wastes & Tailings Verification			4	4	5		5	5	4	4	4			4
		ME/EE Inspection				3	3	3	3	3	3	2				4
		c) Monitoring Report on Mining Forest Program (MFP)		2	2	2	2	2	2	2	2	2	2			2
	s	submitted (no.)							1				L			2
	A.03.A.2.b. Strengthen	n Multi-Partite Monitoring System												1		
		child morning system														
No. of Concession, Name	N	Multi-Partite Monitoring Team (MMT) operationalized (no.)		18	18	18	18	18	18	18	18	10	10			
	A.03.A.2.C. Review of t	he Performance of Existing Mining Operation (Mining Aug	(i+)						10	10	10	18	18	18	18	1
	1	mining Permits/Contracts reviewed/ cancelled/endorsed														
00.1.5	T	or cancellation (no.)			4	4	5	5	5	5	4	4				
03.A.3	Mine Rehabilitation Pro	ogram	-								4	4	4			4
20 1 1	PI 3 Enforcement															
03.A.4	Resolution of Complain	nts/Cases/ Conflicts									-					
	a. Complaints/Cases/	conflicts investigated/resolved (no.) by:														
) MGB														
	0	L Papal of Artillaria (D.)											1			
) Panel of Arbitrators (PAs) .a) Panel Decided														
		.b) Panel Resolve			the second s								1			
-	P	.c)Quarterly Accomplishment/Inventory Report of the anel of Arbitrators				1			1			1				
	b. Assistance to PENRO	/CENRO													1	
		reliminary investigation conducted with report														
	SL	ubmitted to RD (no.)					1	1	1	1	1	1			T	
	Addressing Illegal Minin	g Operations per EO No, 79											1			7
	c. Anti-Illegal Mining															
	1)	Cease and Desist Order (CDO) issued/implemented														
	(n	0.)							11							
	2)	Confiscation/Release order issued (no.)														1
	3)	Complaints/Charges filed with the Provincial					House						1			1
	Pre	osecutors Office (no.)			2						and the second se					

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P A P Code/Component Activit Statement	PERFORMANCE INDICATOR (UWM)	Key Program Code (UACS)	Jan	Feb											
			Jan	reb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Tote
OGRAM 2: MINERAL RESOURC	ES AND GEOSCIENCES DEVELOPMENT PROGRAM									and the second se					-
ENERAL APPROPRIATIONS ACT	- PERFORMANCE INFORMATION REPORTING														
DUTCOME INDICATOR 1															+
Number of LGUs info	prmed of the geology and mineral potential														1
UTPUT INDICATOR 1	a a me geology and mineral poleniidi	310000000000000							1000		181.8				T
Percentage of Total	Philippine area surveyed for geology and mineral				and the second se			-		+					1
	r mippine dred surveyed for geology and mineral	310000000000000		Sector Contraction Contraction											
UTPUT INDICATOR 2		0.00000000000													
Number of new mine	eral reservation areas assessed/endorsed for declaration														
	looment	310000000000000													
03.B.1 – Communication Plan	for Mineral Resources and Geosciences Development										and the second secon		and the second second second		
communication Plat	n for Minerals Development														
A.03.B.1.a Conduct	of Awareness and Advocacy on Mineral Resources and G	ensciences (MPCD)				*****									
	sigkenolder's forum (no.)	Cosciences (MIKGD)										·····			
	Dialogue with other groups (Religious groups CSO														
	academe, etc.)			1.1.1.1				1	/						
	Radio/TV guestings (no.)						-		-						
	Press releases/photo releases/teature stories (no.)						-	2	/						
	Infographic for Regional Mineral Profile		2	2	2	2	2	2	2	2	2	2	2	2	
	Infographics for Provincial Mineral Profile						1								
A.03.B.1.b. Generate	e information/Publish and disseminate IEC materials						4								
	Website and Social media														
	(Facebook/Youtube/Twitter/Instagram)														
	maintained/monitored (no.)		2	2	2	2	2	2	2	2	2	2	2	2	
	Articles Posted in website and social media (no.)										-	-	-	4	
	IEC materials/collaterals (caps, t-shirts, masks, etc.)		2	2	2	2	2	2	2	2	2	2	2	2	
	produced/reproduced/distributed (including climate														
	change) (no.)						500	1000	12 11 12	1.20			2013		
	Statistics reports submitted to MGBCO (no.)														50
			2	5	7	2	5	3	2	5	3	2	5	3	
	Maps/Map Info Database submitted to MGBCO (no.)		2	2	2	2	2	2	2	2	-				-
	MRGD reports submitted to MGBCO (no.)					-		2	2	2	2	2	2	2	2
			5	2	3	4	2	2	5	2	2	4	2	2	
A.03.B.1.c .Capacity E	Building Program on MRGD												-		
Irainings/ webinar co	nducted/ coordinated/ participated to attend (no.)			-											
	1. MGB Personnel								and the second se						

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PAPCo	de/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	Key Program Code											<u> </u>		
			(UACS)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	īotal
		 1.2 Number of participants to workshops, seminars, trainings, and webinars related to Mineral Economics, Mineral Statistics and Website conducted/coordinated 2. LGUs and Other Stakeholders 									-2-	2				
		3, Small Scale Miners					1									
	A.03.B.1.d National Li	nkages Linkages coordinated (no.)														
.03.B.2				1	1	1	1	1	1	1	1	1	1	1	1	12
	A. Upgrading and Dev	ral Reservations per EO No. 79 Fromotion of Mineral Reservations velopment of Existing Mineral Reservation areas Existing Mineral Reservation areas monitored/upgraded no.)														
	II. Establishment of New	w Mineral Reservations													_	
	1	New Mineral Reservation areas assessed/endorsed for declaration (no.)														
······································	A. Rare Earth Elements	lopment/Special Projects (REE) Exploration Project-Central Office vrea asssessed and studied for REE (no.)			-								1			1
	B. Mineral Assessment (N	of River Systems Najor River Systems Assessed (line-kms)														
	C. Capacity Building in Tr	Mineral Resource Estimation-Central Office aining Attended (no.)											5			5
03.B.3	Geologic Mapping (tra	insferred from OO3)														-
		Mapping and Surveys - Quadrangle Mapping Juadrangles surveyed (no.)														
	Fi	eologic Reports and Map prepared (no.) eld Updating of Geologic Maps-Quadrangles updated 10.)														-

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A P Code/Component Activity	PERFORMANCE INFLORED	Key Program Code									Τ	1	T	1	
Statement	PERFORMANCE INDICATOR (UWM)	(UACS)	Jan	Feb	Mar										
			Jun	Teb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	lota
	Updating Geologic Reports with Maps prepared (no.)						1								
	Existing 1:50,000 scale geologic maps printed (no.) Mineral prospects/deposits inventoried (no.)									2	2				
A.03.B.3 b Provision	of Laboratory Services				5										
p. 40015.0.0 11013011 (Samples analyzed (no.)														
	Determinations made (no.)			12	12	12	12	12	12	12	12	12	10		10
				48	48	48	48	48	48	48	48	48	12 48		12
A.03.B.3.c Mineral Re	esources Inventory										10		40		40
	Provincial Resource Maps updated and submitted to MGBCO (no.)														
												1			
mala attanti a															
anizational Outcomes 3: Add	aptive Capacities of Human Communities and Natural Sys	tems Improved													
anizational Outcomes 3: Add gram 1: GEOLOGICAL RISK RE PUT INDICATOR 1	aptive Capacities of Human Communities and Natural Sys DUCTION AND RESILIENCY PROGRAM	tems Improved													
PUT INDICATOR 1	DICTION AND RESILIENCY PROGRAM	tems Improved													***
PUT INDICATOR 1 Percentage of LGUs Reduction and Mitige Development Plans	aptive Capacities of Human Communities and Natural Sys DUCTION AND RESILIENCY PROGRAM that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or	tems Improved 31000000000000000000000000000000000000										E007			
PUT INDICATOR 1 Percentage of LGUs Reduction and Mitigo Development Plans UT INDICATOR 1:	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or											50%			50
PUT INDICATOR 1 Percentage of LGUs Reduction and Mitigo Development Plans PUT INDICATOR 1: Number of cities and	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or	31000000000000										50%			50
PUT INDICATOR 1 Percentage of LGUs Reduction and Mitiga Development Plans UT INDICATOR 1: Number of cities and Were conducted												50%			5(
PUT INDICATOR 1 Percentage of LGUs Reduction and Mitigo Development Plans UT INDICATOR 1: Number of cities and were conducted UT INDICATOR 2:	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or municipalities where vulnerability and risk assessment	31000000000000										50%			5(
UT INDICATOR 1 Percentage of LGUs t Reduction and Mitige Development Plans UT INDICATOR 1: Number of cities and were conducted UT INDICATOR 2: Number of LGUs (citie and communication	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or municipalities where vulnerability and risk assessment	310000000000000000000000000000000000000										50%			51
PUT INDICATOR 1 Percentage of LGUs t Reduction and Mitige Development Plans PUT INDICATOR 1: Number of cities and were conducted UT INDICATOR 2: Number of LGUs (cities and communication UT INDICATOR 3:	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or municipalities where vulnerability and risk assessment es/municipalities) provided with information, education campaigns on geohazards	31000000000000										50%			50
PUT INDICATOR 1 Percentage of LGUs t Reduction and Mitige Development Plans PUT INDICATOR 1: Number of cities and were conducted PUT INDICATOR 2: Number of LGUs (cities and communication UT INDICATOR 3:	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or municipalities where vulnerability and risk assessment es/municipalities) provided with information, education campaigns on geohazards	31000000000000 310000000000000 3100000000										50%			50
VUT INDICATOR 1 Percentage of LGUs t Reduction and Mitige Development Plans UT INDICATOR 1: Number of cities and were conducted UT INDICATOR 2: Number of LGUs (citie and communication UT INDICATOR 3: Number of LGUs asses	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or municipalities where vulnerability and risk assessment es/municipalities) provided with information, education campaigns on geohazards ssed for groundwater resources and vulnerability	31000000000000 310000000000000 3100000000										50%			50
UT INDICATOR 1 Percentage of LGUs Reduction and Mitigo Development Plans UT INDICATOR 1: Number of cities and were conducted UT INDICATOR 2: Number of LGUs (cities and communication UT INDICATOR 3: Number of LGUs assess Number of LGUs assess	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or municipalities where vulnerability and risk assessment es/municipalities) provided with information, education campaigns on geohazards assed for groundwater resources and vulnerability	31000000000000 310000000000000 3100000000										50%			50
PUT INDICATOR 1 Percentage of LGUs Reduction and Mitige Development Plans PUT INDICATOR 1: Number of cities and were conducted PUT INDICATOR 2: Number of LGUs (citie and communication UT INDICATOR 3: Number of LGUs asses C: GEOLOGICAL ASSESSMEN C.1 Land Geohazard Asse	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or municipalities where vulnerability and risk assessment es/municipalities) provided with information, education campaigns on geohazards esed for groundwater resources and vulnerability T FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSC	31000000000000 310000000000000 3100000000	T SERVIC	ES)								50%			50
PUT INDICATOR 1 Percentage of LGUs t Reduction and Mitige Development Plans PUT INDICATOR 1: Number of cities and were conducted UT INDICATOR 2: Number of LGUs (cities and communication UT INDICATOR 3: Number of LGUs assess C: GEOLOGICAL ASSESSMEN C.1 Land Geohazard Asses a. Field Mapping and	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or municipalities where vulnerability and risk assessment es/municipalities) provided with information, education campaigns on geohazards essed for groundwater resources and vulnerability T FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSC essment Survey (1:10,000 scale)	31000000000000 310000000000000 3100000000	T SERVIC	ES)								50%			50
PUT INDICATOR 1 Percentage of LGUs t Reduction and Mitige Development Plans PUT INDICATOR 1: Number of cities and were conducted PUT INDICATOR 2: Number of LGUs (cities and communication UT INDICATOR 3: Number of LGUs assess C: GEOLOGICAL ASSESSMEN C.1 Land Geohazard Asses a. Field Mapping and	that included geohazard information in their Disaster Risk ation Plan, Comprehensive Land Use Plan, and/or municipalities where vulnerability and risk assessment es/municipalities) provided with information, education campaigns on geohazards esed for groundwater resources and vulnerability T FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSC	31000000000000 310000000000000 3100000000	T SERVIC	ES)								50%			5(

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Code/Component Activity	PEPEOPMANCE INDIGATOR	Key Program Code													T
Statement	PERFORMANCE INDICATOR (UWM)	(UACS)													
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Toto
	 Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities) 				1		1		1						
	3. Karst Subsidence Hazard Mapping and Assessment						ļ		-		1		1		
	Geohazard Reports Prepared (no.)					1					1				
	Geohazard Maps Prepared (no.)				2	1	2		2		3		2		-
			-				20	1	20		20		21		
	4. Disaster – affected city/municipality assessed (no.)										20		21	20	1
	5. Environmentally Critical Areas assessed for geohazards	(no.)						•				1			
b. Conduct of IEC to L	GUs (IEC Campaign on Geohazard and VRA Maps)											1			
		-													
	Seminars/Workshops for LGUs conducted (no)														
				3.200								5			
	ectures presented (no.)														
	Barangay issued with advisories (no.)				1	1	1	1		1	1	1			
		-					20	1	20		20		21	20	10
c. Geohazard IEC Mat	terials Dissemination														
[A	Maps disseminated (no.)	-												The second s	
[F	Posters disseminated (no.)	-										400			4(
	EC disseminated indigital form (no.)	-					-					500			50
P	amphlets/flyers disseminated (no.)											60			(
S	ignages provided/installed (no.)											500			50
Tr	ri-Media (no.)						1			1					
				1		1		1		1		1			
d. Capacity Building of	n Geosciences														
Tr	aining/seminars conducted for/ attended by MGB														
	echnical personnel (no.)		1	1			1				1		1	2	
e. Geohazards Operati	ion Center														
a) Geohazards Advisory issued during activation of pCen (no.)		1	1	1	1	1	1	1	1					
b	Advisories re-issued (no.)									1	1	1	1	1	
C	PDRA meetings attended (no.)							63	62		63	62			25
	Situational Report prepared (no.)								2		2	1			
and the second						and the second division in which the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division in the second division is not the second division is not the second division is not the second division in the second division is not the second division is no	and the second se	Statement of the local division in which the local division in which the local division in the local division	and the second division of the second divisio						5

P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	Key Program Code										Γ		1	T
sidiement	I AN ONMANCE INDICATOR (UWM)	(UACS)	Jan	Feb	Mar	Apr	May		<u> </u>						
rield Mapping and Sur	hazard and Impact of Climate Change vey (1:10,000 scale map) Municipalities/Cities on accretion and erosion						,	Jun	JUI	Aug	Sep	Oct	Nov	Dec	Tota
c	oastal Municipal LGUs (Cities/Municipalities) assessed (no	0.)			3	1		3		1					
Re	eports with maps prepared (no.)						3								
A.03.C.3 Groundwater	Resource and Vulnerability Assessment											3			
G	SUs assessed - Cities/Municipalities (no.) oundwater Assessment Reports and Availability Maps			1		1			1						
pro-	epared (no.) oundwater Vulnerability Report and Maps prepared (no	·.)					1			1		1			
A.03.C.4 Miscellaneous	Geological Services											1			
A.03.C.4.a Technical As	sistance Provided (GIR/GVR/EGGAR/SLE)														
linv	restigation/Inspection Reports prepared (no.)														
Ce	rtifications issued (no.)		10	4	10	15	4	4	4	4	4	4			4

Prepared by:

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CYNTHIA V. CISNEROS Planning Officer II

Approved by ARMANDO L. MALICSE Regional Director Ø

28-Oct-22 Date