

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE No. VII
2023 APPROVED MONTHLY TARGETS

P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	Key Program Code (UACS)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
A.03 OPERATIONS		3000000000000000													
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM															
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING															
OUTCOME INDICATOR 1															
	Percentage increase in the revenues of government from mineral resources development	3100000000000000													
OUTCOME INDICATOR 2															
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations	3100000000000000													
OUTPUT INDICATOR 1															
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	3100000000000000													
OUTPUT INDICATOR 2															
	Number of mining permits/contracts monitored	3100000000000000													
PHILIPPINE DEVELOPMENT PLAN															
Chapter 20: Subsector Outcome 1: Biodiversity and Ecosystems Services Sustained															
Transform abandoned mines/mined-out areas into land use beneficial to communities															
	Percentage Interim rehabilitation measures monitored and implemented in the remaining abandoned mine (no.)	3100000000000000													
	Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development	3100000000000000													
Strengthen and establish additional MB to avoid proliferation of illegal and small scale mining activities															
	Declared Minahang Bayan (MB) (no.)	3100000000000000													
WORK AND FINANCIAL PLAN															
A.03.A Mineral Regulation Services		310100100001000													
A.03.A.1 Mineral Investment Promotion Program		310100100001000-1													
	A.03.A.1.a Issuance of mining contracts/permits including areas within mineral reservations and other related permits	310100100001000-1 n1	47	63	68	68	68	68	67	68	68	66	64	45	760
	a. Agreements/contracts/ permits (EP/ ISAGP/MPP) (no.)				1	1	1	1		1	1	1	1		8
	b) Ore Transport Permit (OTP)/Certification (no.)		45	58	62	62	62	62	62	62	62	58	57	45	697
59	- Ore transport permit		45	46	50	50	50	50	50	50	50	46	45	45	577
	- Rock certification			12	12	12	12	12	12	12	12	12	12		120
	c) Declaration of Mining Project Feasibility (DMPF) (no.)														
												1			1

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	d) Other mining related permits (no.)		2	2	2	2	2	2	2	2	2	3	3		24
	e) MOEP issued/validated (no.)			3	3	3	3	3	3	3	3	3	3		30
A.03.A.1.b Use It or Lose It Policy															
	a) Mining applications with final action (no.)				1	1	1	1	1	1	2	2	2		12
A.03.A.1.c Approval of SHES Programs															
	1) EPEP (with FMRDP), and/or FMRDP with final action (no.)											2			2
	2) CMP approved (no.)											1	2		5
	3) Annual EPEP approved (no.)		10	10	14					2					34
	4) SDMP/CDP approved (no.)									2		2	1		5
	5) Annual SDMP approved (no.)		10	12	12										34
	6) Annual Safety and Health Programs approved (no.)		10	20	10										40
A.03.A.1.d . Development of Small-Scale Mining - Assistance to Provincial/City															
	1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)					1		1	1	1		1			5
	2) Declared Minahang Bayan sites monitored (no.)														-
	3) Potential Minahang Bayan sites assessed (no.)														-
	4) Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)												1		1
	5) Declared Minahang Bayan (no.)														-
	6) P/CMRBs maintained/operationalized/reconstituted (no.)		5	5	5	5	5	5	5	5	5	5	5	5	5
	7) P/CMRB Meetings conducted/participated (no.)			2	1	1	1	1	1	1	1	1	2		12
A.03.A.2	Mining Industry Development Program														
	A.03.A.2.a Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/ Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs														
	Mining Rights monitored/audited (no.) as to compliance with:														
	a) Work Program/Terms and Conditions/Requirements			2	3	3	3	3	3	3	3	3			25
	a.1 Virtual Monitoring			4	4	4	4	4	4	4	4	3			35
	b) Safety, Health, Environment and Social Development (SHES) Programs			2	2	2	3	2	2	2	2	2			19

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	b.1) Mining Rights Monitored (no.)			2	2	2	3	2	2	2	2	2			19
	b.2) Monitoring conducted (no.)			2	2	2	3	2	2	2	2	2			19
	b.3) Virtual Monitoring			4	4	5	5	5	5	5	4	4			41
	Safety Healthy and Health Inspection			4	4	5	5	5	5	4	4	4			40
	Mine Wastes & Tailings Verification				3	3	3	3	3	3	2				20
	ME/EE Inspection		2	2	2	2	2	2	2	2	2	2			20
	c) Monitoring Report on Mining Forest Program (MFP) submitted (no.)							1					1		2
	A.03.A.2.b. Strengthen Multi-Partite Monitoring System														
	Multi-Partite Monitoring Team (MMT) operationalized (no.)		18	18	18	18	18	18	18	18	18	18	18	18	18
	A.03.A.2.c. Review of the Performance of Existing Mining Operation (Mining Audit)														
	Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)			4	4	5	5	5	5	4	4	4			40
A.03.A.3	Mine Rehabilitation Program														
	PI 3 Enforcement														
A.03.A.4	Resolution of Complaints/Cases/ Conflicts														
	a. Complaints/Cases/conflicts investigated/resolved (no.) by:														
	1) MGB							1		1		1			3
	2) Panel of Arbitrators (PAs)														
	2.a) Panel Decided											1			1
	2.b) Panel Resolve														-
	2.c) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators				1			1			1			1	4
	b. Assistance to PENRO/CENRO														
	Preliminary investigation conducted with report submitted to RD (no.)					1	1	1	1	1	1	1			7
	Addressing Illegal Mining Operations per EO No. 79														
	c. Anti-Illegal Mining														
	1) Cease and Desist Order (CDO) issued/implemented (no.)							1							1
	2) Confiscation/Release order issued (no.)											1			1
	3) Complaints/Charges filed with the Provincial Prosecutors Office (no.)											1			1
												1			1

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PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM																
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING																
OUTCOME INDICATOR 1																
Number of LGUs informed of the geology and mineral potential		3100000000000000														
OUTPUT INDICATOR 1																
Percentage of Total Philippine area surveyed for geology and mineral potential		3100000000000000														
OUTPUT INDICATOR 2																
Number of new mineral reservation areas assessed/endorsed for declaration		3100000000000000														
A.03.B – Mineral Resources Development																
A.03.B.1 – Communication Plan for Mineral Resources and Geosciences Development																
A.03.B.1	Communication Plan for Minerals Development															
	A.03.B.1.a Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGD)															
	Stakeholder's forum (no.)															
	Dialogue with other groups (Religious groups, CSO, academe, etc.)									1						1
	Radio/TV guestings (no.)									2						2
	Press releases/photo releases/feature stories (no.)		2	2	2	2	2	2	2	2	2	2	2	2	2	24
	Infographic for Regional Mineral Profile							1								1
	Infographics for Provincial Mineral Profile							4								4
	A.03.B.1.b . Generate information/Publish and disseminate IEC materials															
	Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.)		2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Articles Posted in website and social media (no.)		2	2	2	2	2	2	2	2	2	2	2	2	2	24
	IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)						500									500
	Statistics reports submitted to MGBCO (no.)		2	5	7	2	5	3	2	5	3	2	5	3	44	44
	Maps/Map Info Database submitted to MGBCO (no.)		2	2	2	2	2	2	2	2	2	2	2	2	2	24
	MRGD reports submitted to MGBCO (no.)		5	2	3	4	2	2	5	2	2	4	2	2	35	35
	A.03.B.1.c .Capacity Building Program on MRGD															
	Trainings/ webinar conducted/ coordinated/ participated to attend (no.)															
	1. MGB Personnel															

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	Updating Geologic Reports with Maps prepared (no.)						1								1
	Existing 1:50,000 scale geologic maps printed (no.)									2	2				4
	Mineral prospects/deposits inventoried (no.)				5										5
A.03.B.3.b Provision of Laboratory Services															
	Samples analyzed (no.)			12	12	12	12	12	12	12	12	12	12		120
	Determinations made (no.)			48	48	48	48	48	48	48	48	48	48		480
A.03.B.3.c Mineral Resources Inventory															
	Provincial Resource Maps updated and submitted to MGBCO (no.)												1		1
Organizational Outcomes 3: Adaptive Capacities of Human Communities and Natural Systems Improved															
Program 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM															
OUTPUT INDICATOR 1															
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	3100000000000000										50%			50%
OUTPUT INDICATOR 1:															
	Number of cities and municipalities where vulnerability and risk assessment were conducted	3100000000000000													
OUTPUT INDICATOR 2:															
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	3100000000000000													
OUTPUT INDICATOR 3:															
	Number of LGUs assessed for groundwater resources and vulnerability	3100000000000000													
A.03.C: GEOLOGICAL ASSESSMENT FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSCIENCES DEVELOPMENT SERVICES)															
A.03.C.1 Land Geohazard Assessment															
	a. Field Mapping and Survey (1:10,000 scale)														
	LGUs - Cities/Municipalities (no.)														
	1. Vulnerability and Risk Assessment (VRA)				1		1		1		1		1		5

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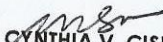
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	2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)				1		1		1		1		1		5	✓
	3. Karst Subsidence Hazard Mapping and Assessment Geohazard Reports Prepared (no.)					1					1				2	✓
	Geohazard Maps Prepared (no.)				2	1	2		2		3		2		12	✓
	4. Disaster – affected city/municipality assessed (no.)						20	1	20		20		21	20	102	✓
	5. Environmentally Critical Areas assessed for geohazards (no.)											1			1	✓
												1			1	✓
b. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)																
	Seminars/Workshops for LGUs conducted (no)											5			5	✓
	Lectures presented (no.)				1	1	1	1		1	1	1			7	✓
	Barangay issued with advisories (no.)						20	1	20		20		21	20	102	✓
c. Geohazard IEC Materials Dissemination																
	Maps disseminated (no.)															
	Posters disseminated (no.)											400			400	✓
	IEC disseminated indigital form (no.)											500			500	✓
	Pamphlets/flyers disseminated (no.)											60			60	✓
	Signages provided/installed (no.)											500			500	✓
	Tri-Media (no.)						1			1					2	✓
				1		1		1		1		1			5	✓
d. Capacity Building on Geosciences																
	Training/seminars conducted for/ attended by MGB technical personnel (no.)		1	1			1				1		1	2	7	✓
e. Geohazards Operation Center																
	a) Geohazards Advisory issued during activation of OpCen (no.)		1	1	1	1	1	1	1	1	1	1	1	1	1	✓
	b) Advisories re-issued (no.)							63	62		63	62			250	✓
	c) PDRA meetings attended (no.)								2		2	1			5	✓
	Situational Report prepared (no.)								2		2	1			5	✓

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		A.03.C.2 Coastal Geohazard and Impact of Climate Change														
		Field Mapping and Survey (1:10,000 scale map)														
		Monitoring of Coastal Municipalities/Cities on accretion and erosion														
		Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)				3	1		3		1					8
		Reports with maps prepared (no.)						3		1		1	3			8
		A.03.C.3 Groundwater Resource and Vulnerability Assessment														
		LGUs assessed - Cities/Municipalities (no.)			1		1			1						3
		Groundwater Assessment Reports and Availability Maps prepared (no.)						1			1					3
		Groundwater Vulnerability Report and Maps prepared (no.)											1			1
		A.03.C.4 Miscellaneous Geological Services														
		A.03.C.4.a Technical Assistance Provided (GIR/GVR/EGGAR/SLF)														
		Investigation/Inspection Reports prepared (no.)			4	4	4	4	4	4	4	4	4	4		40
		Certifications issued (no.)			10	10	10	15	15	15	10	15	10	10		120

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28-Oct-22
 Date