

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Mines and Geosciences Bureau
 Operating Unit : Regional Office - VI
 Organization Code (UACS) : 10 013 030007
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Project Fund, 03-Special Account/Locally Funded/Domestic Grants Fund, and 04-Special Account/Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Unexpended Appropriations	Unliquidated Allotments	Balances					
		Authorized Appropriations	Adjustments (Transfer to/from Appropriations)	Adjusted Appropriations	Appropriations Received	Appropriations (Reductions, Modifications, Appropriations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter March 31	2nd Quarter June 30	3rd Quarter September 30	4th Quarter December 31	Total	1st Quarter March 31	2nd Quarter June 30	3rd Quarter September 30			4th Quarter December 31	Total	Unexpended Appropriations	Unliquidated Allotments	Due and Demandable	Not Due and Demandable
OBAND TOTAL	1	243,264.87	0.00	243,264.87	243,264.87	0.00	0.00	243,264.87	126,362.44	126,902.43	0.00	0.00	253,264.87	126,362.44	126,902.43	0.00	0.00	253,264.87	0.00	253,264.87	0.00	0.00	0.00	0.00	
PO	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOBI	000	243,264.87	0.00	243,264.87	243,264.87	0.00	0.00	243,264.87	126,362.44	126,902.43	0.00	0.00	253,264.87	126,362.44	126,902.43	0.00	0.00	253,264.87	0.00	253,264.87	0.00	0.00	0.00	0.00	
Proj. (if Available)	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO	000	243,264.87	0.00	243,264.87	243,264.87	0.00	0.00	243,264.87	126,362.44	126,902.43	0.00	0.00	253,264.87	126,362.44	126,902.43	0.00	0.00	253,264.87	0.00	253,264.87	0.00	0.00	0.00	0.00	
Reclassification (00)																									
Agency Specific Budget		132.50	0.00	132.50	132.50	0.00	0.00	132.50	66.25	66.25	0.00	0.00	132.50	66.25	66.25	0.00	0.00	132.50	0.00	132.50	0.00	0.00	0.00	0.00	
DEPARTMENTAL RESERVE		110.76	0.00	110.76	110.76	0.00	0.00	110.76	55.38	55.38	0.00	0.00	110.76	55.38	55.38	0.00	0.00	110.76	0.00	110.76	0.00	0.00	0.00	0.00	
TRANSFERRED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL		356,830.63	0.00	356,830.63	356,830.63	0.00	0.00	356,830.63	187,750.86	188,190.86	0.00	0.00	363,529.64	187,750.86	188,190.86	0.00	0.00	363,529.64	0.00	363,529.64	0.00	0.00	0.00	0.00	

Date: _____
JUNNATH P. LUPPO
 Administrative Officer IV

Date: _____
JOHN DPE R. ESTONILLO
 Accountant III

Date: _____
AIFA L. TORRESOSA
 Chief, Finance and Administrative Unit

Date: _____
ARMANDOL L. MALICSE
 Regional Director