

MINES AND GEOSCIENCES BUREAU - R7 - Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? Yes / No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Procurement of fuel, oil, lubricants and other supplies for the vehicles	FAD	NO	Direct Contracting	N/A	N/A	N/A	as the need arises	GOP	652,000.00	652,000.00	-	Fuel, Oil and Lubriants for Motor Vehicle
50204010	Supply of water and delivery of mineral water	FAD	NO	Agency to Agency	N/A	N/A	N/A	as the need arises	GOP	339,000.00	339,000.00	-	Provision of water from MCWD and Mineral water from Fontana
50204020	Supply of Electricity	FAD	NO	Direct Contracting	N/A	N/A	N/A	as the need arises	GOP	2,981,000.00	2,981,000.00	-	Provision of Electricity from Visayan Electric Co.
50205010	Courier	FAD	NO	Direct contracting	N/A	N/A	N/A	as the need arises	GOP	112,000.00	112,000.00	-	Provision of mailing services
5021103001	Hiring of ICT personnel	STO	NO	Direct contracting	N/A	N/A	N/A	Quarterly	GOP	1,074,000.00	1,074,000.00	-	Hiring of IT Specialist and System Network Analyst
50211990	Hiring of Contract of Service Admin and Finance Personnel; Hiring of Technical Personnel (Mining Engineers, Geologist and Embeded Personnel)	FAD / MMD/ GEO	NO	Direct Contracting	N/A	N/A	N/A	Quarterly	GOP	4,719,000.00	4,719,000.00	-	Hiring of Contract of Service Personnel
50212020	Hiring of Utility and Maintenance Personnel	FAD	NO	Direct Contracting	N/A	N/A	N/A	Quarterly	GOP	705,000.00	705,000.00	-	Provision of Utility Personnel
50212030	Hiring of Security Guard	FAD	NO	Small Value Procurement	N/A	N/A	Annual	annual	GOP	566,000.00	566,000.00	-	Provision of Security Services
50212990-99	Hiring of laborers in the field	GEO	NO	Direct Contracting	N/A	N/A	N/A	as the need arises	GOP	137,000.00	137,000.00	-	Hiring of laborers in the field
50212990-99	Sample Preparation and Laboratory Analysis	GEO	NO	small value procurement	N/A	N/A	N/A	as the need arises	GOP	2,030,000.00	2,030,000.00	-	Laboratory Analysis of Rocks and Minerals (elements); Laboratory Analysis of Water Samples
50213040-00	Repairs and Maintenance Building	FAD / MMD / GEO	NO	Small Value Procurement	N/A	N/A	N/A	as the need arises	GOP	378,000.00	378,000.00	-	Repair of MGB Bldg
50213050-02	Repairs and Maint Office Equipt	GSS	NO	Small Value Procurement	N/A	N/A	N/A	as the need arises	GOP	286,000.00	286,000.00	-	Repair of worn out office equipment
50213060-01	Preventive Maintenance of motor vehicles , repair, Procurement of tires and battery	GSS	NO	Direct Contracting	N/A	N/A	N/A	as the need arises	GOP	448,000.00	448,000.00	-	Repair and preventive maintenance of government vehicle
50215010-01	Registration of Motor Vehicles	GSS	NO	Agency to Agency	N/A	N/A	N/A	June, August, September	GOP	57,000.00	57,000.00	-	Registration of Motor Vehicles
50215020	Renewal of Bond Premium of Accountable Officers	FAD	NO	Agency to Agency	N/A	N/A	N/A	as the need arises	GOP	82,000.00	82,000.00	-	Bond Premium of Accountable Personnel
50215030	Renewal of Insurance Premium of Motor Vehicles, Building and its content; Marince cargo insurance of motor vehicles	GSS	NO	Agency to Agency	N/A	N/A	N/A	as the need arises	GOP	600,000.00	600,000.00	-	Insurance of Motor Vehicles ; Marine cargo insurance of motor vehicles
50216010 00	Labor and Wages	GEO	NO	Direct Hiring	N/A	N/A	N/A	as the need arises	GOP	420,000.00	420,000.00	-	Hiring of Laborers in the field
50299030	Catering and Lease of Venue for meeting and Conferences	MGB	NO	Agency to Agency; Lease of Venue	N/A	N/A	N/A	as the need arises	GOP	888,000.00	888,000.00	-	Catering and Lease of Venue for meeting and Conferences
50299040	Freight ,PPA Charges and Terminal Fee of Motor Vehicle	GSS	NO	Direct Contracting; agency to agency	N/A	N/A	N/A	as the need arises	GOP	208,000.00	208,000.00	-	Freight ,PPA Charges and Terminal Fee of Motor Vehicle
50299050-03	Rental of motor vehicle to convey technical personnel (fieldwork)	GEO / MMD	NO	Small Value Procurement	N/A	N/A	N/A	as the need arises	GOP	581,000.00	581,000.00	-	Rental of motor vehicle to convey technical personnel (fieldwork)
50299070-04	Newspaper Subscription	ORD	NO	Direct Contracting	N/A	N/A	N/A	annual	GOP	31,000.00	31,000.00	-	Newspaper Subscription

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50205020-02	Telephone Subscription	STO	NO	Direct Contracting	N/A	N/A	N/A	none	GOP	296,000.00	296,000.00	-	Telephone Subscription
50205020-01	Prepaid Load Card for Mobile Ph	STO	NO	Direct Contracting	N/A	N/A	N/A	none	GOP	381,000.00	381,000.00	-	Mobile Subscription
50205030	Internet Subscription	STO	NO	Direct Contracting	N/A	N/A	N/A	none	GOP	242,000.00	242,000.00	-	Internet Subscription
50205040	Cable Subscription	STO	NO	Direct Contracting	N/A	N/A	N/A	none	GOP	13,000.00	13,000.00	-	Cable Subscription
1059901000	Construction of Laboratory Build	GEO	YES	Competitive Bidding	4th Qtr of 2023		1st Qtr of 2024		GOP	18,000,000.00	-	18,000,000.00	Construction of Laboratory Building - Will enter MOA with DPWH District 6 for the bidding and construction

TOTAL 36,226,000.00 18,226,000.00 18,000,000.00


Prepared by:


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Recommending Approval:


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Approved by:


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 Head of the Procuring Entity