

(MINES AND GEOSCIENCES BUREAU - R7) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement activity? Yes / No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Fuel, Oil and Lubricants	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	53,000.00	53,000.00		Fuel, Oil and Lubricants for Motor Vehicle
50203090 00	Fuel, Oil and Lubricants	MRS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	47,000.00	47,000.00		Fuel, Oil and Lubricants for Motor Vehicle
50203090 00	Fuel, Oil and Lubricants	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	602,000.00	602,000.00		Fuel, Oil and Lubricants for Motor Vehicle
50204010	Water Expenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	96,000.00	96,000.00		Water Expenses and Mineral Water for Drinking
50204010	Water Expenses	GEO	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	215,000.00	215,000.00		Water Expenses and Mineral Water for Drinking
50204020	Electricity	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	456,000.00	456,000.00		Electricity Expenses
50204020	Electricity	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	2,625,000.00	2,625,000.00		Electricity Expenses
50205010	Postage and Courier	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	18,000.00	18,000.00		Delivery of official documents and packages
50205010	Postage and Courier	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	94,000.00	94,000.00		Delivery of official documents and packages
50211990	Other Professional Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	189,000.00	189,000.00		Hiring of Contract of Service Personnel
50211990	Other Professional Services	MRS	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	2,850,000.00	2,850,000.00		Hiring of Contract of Service Personnel
50211990	Other Professional Services	GEO	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	1,445,000.00	1,445,000.00		Hiring of Contract of Service Personnel
50212020	Janitorial Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	116,000.00	116,000.00		Hiring of Contract of Service - Utility Personnel
50212020	Janitorial Services	GEO	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	599,000.00	599,000.00		Hiring of Contract of Service - Utility Personnel
50212030	Security Services	GASS	NO	Small Value Procurement	N/A	N/A	N/A	annual	GOP	176,000.00	176,000.00		Hiring of Security Personnel
50212030	Security Services	GEO	NO	Small Value Procurement	N/A	N/A	N/A	annual	GOP	393,000.00	393,000.00		Hiring of Security Personnel
50212990-99	Other General Services	MRS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	31,000.00	31,000.00		Hiring of laborers in the field
50212990-99	Other General Services	GEO	NO	Direct Contracting and small value procurement	N/A	N/A	N/A	Indicate Date	GOP	2,136,000.00	2,136,000.00		Hiring of Contract of Service /Hiring of laborers in the field; Laboratory Analysis of Rocks and Minerals (elements); Laboratory Analysis of Water Samples
50213040-00	Repairs and Maintenance Building	GASS	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	107,000.00	107,000.00		Repair of MGB Bldg
50213040-00	Repairs and Maintenance Building	MRS, MRD	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	213,000.00	213,000.00		Repair of MGB Bldg
50213040-00	Repairs and Maintenance Building	GEO	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	133,000.00	133,000.00		Repair of MGB Bldg
50213050-02	Repairs and Maint Office Equip	GASS	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	79,000.00	79,000.00		Repair of worn out office equipment
50213050-02	Repairs and Maint Office Equip	MRD	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	132,000.00	132,000.00		Repair of worn out office equipment
50213050-02	Repairs and Maint Office Equip	GEO	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	71,000.00	71,000.00		Repair of worn out office equipment
5021305003	Repairs and Maint ICT Equip	GASS	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	-	-		
50213060-01	Repairs and Maint Motor Vehicle	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	16,000.00	16,000.00		Repair and preventive maintenance of government vehicle
50213060-01	Repairs and Maint Motor Vehicle	MRD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	328,000.00	328,000.00		Repair and preventive maintenance of government vehicle
50213060-01	Repairs and Maint Motor Vehicle	GEO	NO	Direct Contracting /small value	N/A	N/A	N/A	Indicate Date	GOP	235,000.00	235,000.00		Repair and preventive maintenance of government vehicle
50215010-01	Taxes, Duties and Licenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	2,000.00	2,000.00		Registration of Motor Vehicles
50215010-01	Taxes, Duties and Licenses	GEO	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	55,000.00	55,000.00		Registration of Motor Vehicles
50215020	Fidelity Bond Premium	GASS	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	17,000.00	17,000.00		Bond Premium of Accountable Personnel
50215020	Fidelity Bond Premium	GEO	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	39,000.00	39,000.00		Bond Premium of Accountable Personnel
50215030	Insurance Expenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	29,000.00	29,000.00		Insurance of Motor Vehicle ; Marine cargo insurance
50215030	Insurance Expenses	GEO	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	410,000.00	410,000.00		Insurance of Building and its content; Motor Vehicle ; Marine cargo insurance
50216010 00	Labor and Wages	GEO	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	391,000.00	391,000.00		Hiring of laborers in the field
50299030	Representation Expenses	GASS	NO	Agency to Agency; Lease of Venue	N/A	N/A	N/A	Indicate Date	GOP	72,000.00	72,000.00		Catering and Lease of Venue for meeting and Conferences
50299030	Representation Expenses	MRS, MRD	NO	Agency to Agency; Lease of Venue	N/A	N/A	N/A	Indicate Date	GOP	207,000.00	207,000.00		Catering and Lease of Venue for meeting and Conferences
50299030	Representation Expenses	GEO	NO	Agency to Agency; Lease of Venue	N/A	N/A	N/A	Indicate Date	GOP	605,000.00	605,000.00		Catering and Lease of Venue for meeting and Conferences
50299040	Transportation & Delivery Expense	MRD	NO	Direct Contracting; agency to agency	N/A	N/A	N/A	Indicate Date	GOP	40,000.00	40,000.00		Freight ,PPA Charges and Terminal Fee of Motor Vehicle

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50299040	Transportation & Delivery Expense	GEO	NO	Direct Contracting; agency to agency	N/A	N/A	N/A	Indicate Date	GOP	168,000.00	168,000.00		Freight ,PPA Charges and Terminal Fee of Motor Vehicle
50299050-03	Rent of Motor Vehicles	MRS	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	61,000.00	61,000.00		Rental of motor vehicle to convey technical personnel (fieldwork)
50299050-03	Rent of Motor Vehicles	GEO	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	588,000.00	588,000.00		Rental of motor vehicle to convey technical personnel (fieldwork)
50299070-04	Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	8,000.00	8,000.00		Newspaper Subscription
50299070-04	Subscription Expenses	MRD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	15,000.00	15,000.00		Newspaper Subscription
50299070-04	Subscription Expenses	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	8,000.00	8,000.00		Newspaper Subscription
5020302000	Accountable Forms	GASS	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	13,000.00	13,000.00		Printing of Official Receipts, checkbook
5020302000	Accountable Forms	MRS	NO	Agency to Agency	N/A	N/A	3rd Quarter	Indicate Date	GOP	125,000.00	125,000.00		Printing of Delivery Receipts
5020302000	Accountable Forms	MRD	NO	Agency to Agency	N/A	N/A	3rd Quarter	Indicate Date	GOP	33,000.00	33,000.00		Printing of Delivery Receipts
50212990-01	ICT Professional Services	ORD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	642,256.00	642,256.00		I.T. Specialist, Contract of Service
50205020-02	Landline Expenses	ORD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	112,500.00	112,500		Telephone Subscription
50205020-02	Landline Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	75,000.00	75,000		Telephone Subscription
50205020-02	Landline Expenses	MRS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	75,000.00	75,000		Telephone Subscription
50205020-02	Landline Expenses	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	37,500.00	37,500		Telephone Subscription
50205020-01	Mobile Expenses	ORD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	25,000.00	25,000		Mobile Subscription
50205020-01	Mobile Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	15,000.00	15,000		Mobile Subscription
50205020-01	Mobile Expenses	MRS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	30,000.00	30,000		Mobile Subscription
50205020-01	Mobile Expenses	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	15,000.00	15,000		Mobile Subscription
50205030	Internet Expenses	ORD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	28,000.00	28,000		Internet Subscription
50205030	Internet Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	29,000.00	29,000		Internet Subscription
50205030	Internet Expenses	MRD, MRS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	58,000.00	58,000		Internet Subscription
50205030	Internet Expenses	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	28,000.00	28,000		Internet Subscription
50205040	Cable Expenses	ORD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	20,000.00	20,000.00		Cable Subscription
TOTAL										17,531,256.00	17,531,256.00		

Prepared by:
M. Kintanar
MARIA LOURDES R. KINTANAR
Administrative Officer III

Recommending Approval:
Al E. Berador
AL EMIL G. BERADOR
BAC Chairman

A. L. Torregosa
AIRA L. TORREGOSA
Vice Chairman

E. C. Loquellano
EDGARDO C. LOQUELLANO
Member

M. E. S. Lupo
MARIA ELENA S. LUPO
Member

E. C. Lagarnia
EDGAR C. LAGARNIA
Member

Approved by:
A. L. Malicse
ARMANDO L. MALICSE
Regional Director
Head of the Procuring Entity