

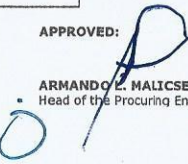


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion / Acceptance	
	454 VEHICLE RENTAL	MMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 22, 2023	June 22, 2023	June 22, 2023	N/A	June 30, 2023	July 04, 2023	GoP	28,000.00	28,000.00		27,500.00	27,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SNACKS	GD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 28, 2023	June 28, 2023	June 28, 2023	N/A	June 29, 2023	July 05, 2023	GoP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
																			0			0			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Allotted Budget of Procurement Activities															2,452,724.77																		
Total Contract Price of Procurement Activities Conducted																		2,251,994.07															
Total Savings (Total Allotted Budget - Total Contract Price)																		200,730.70															

ON-GOING PROCUREMENT ACTIVITIES																																
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance	Remarks (Explaining changes from the APP)
	FUJI XEROX TONER, BLACK	MGB VII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 14, 2023	April 14, 2023	April 14, 2023	N/A			GoP	70,000.00	70,000.00		63,360.00	63,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LABORATORY ANALYSIS	GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 24, 2023	April 25, 2023	April 25, 2023	N/A			GoP	135,000.00	135,000.00		62,525.00	62,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	28 ROCK SAMPLES, LABORATORY ANALYSIS	GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 06, 2023	June 06, 2023	June 06, 2023	N/A			GoP	130,000.00	130,000.00		111,742.89	111,742.89		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of On-going Procurement Activities															335,000.00																	

Prepared by:

MARIA LOURDES R. KINTANAR
 BAC Secretariat

Recommended for Approval by:

AL EMIL G. BERADOR
 BAC Chairperson

APPROVED:

ARMANDO L. MALICSE
 Head of the Procuring Entity