

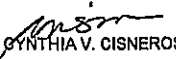
FY 2023 PHYSICAL PLAN


Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VII
 Organization Code (UACS) : 10 003 0300007

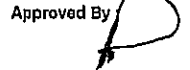
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage Increase in the revenues of government from mineral resources development					10%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75.00%	75.00%	75%	0.00%	0.00%	0.00%	75.00%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		616	70	686	760	178	204	203	175	74	
2. Number of mining permits/contracts monitored		99	21	120	44	9	16	15	4	-78	Number of targets decreased due to the new unit cost and the budget ceiling allotted for the activity. Budgetary requirements for the remaining targets were proposed under Tier 2, but were not considered in the FY 2023 NEP.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential		1	-	1	-	-	-	-	-	-	
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	-	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%	

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1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/endorsed for declaration		1	-	1	1	-	-	-	1	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	3203000000000000	0.00%	50.00%	50.00%	50%	0.00%	0.00%	0.00%	50.00%	-	
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	1	5	5 cities/municipalities	1	1	2	1	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		0	5	5	5 cities/municipalities	0	0	0	5	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		3	-	3	3 cities/municipalities	1	1	1	0	0	

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 Date: October 29, 2022

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 Date: October 29, 2022