

(MINES AND GEOSCIENCES BUREAU - R7) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement activity? Yes / No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Fuel, Oil and Lubricants	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	53,000.00	53,000.00		Fuel, Oil and Lubriants for Motor Vehicle
50203090 00	Fuel, Oil and Lubricants	MRS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	47,000.00	47,000.00		Fuel, Oil and Lubriants for Motor Vehicle
50203090 00	Fuel, Oil and Lubricants	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	602,000.00	602,000.00		Fuel, Oil and Lubriants for Motor Vehicle
50204010	Water Expenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	96,000.00	96,000.00		Water Expenses and Mineral Water for Drinking
50204010	Water Expenses	GEO	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	215,000.00	215,000.00		Water Expenses and Mineral Water for Drinking
50204020	Electricity	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	456,000.00	456,000.00		Electricity Expenses
50204020	Electricity	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	2,625,000.00	2,625,000.00		Electricity Expenses
50205010	Postage and Courier	GASS	NO	Direct contracting	N/A	N/A	N/A	Indicate Date	GOP	18,000.00	18,000.00		Delivery of official documents and packages
50205010	Postage and Courier	GEO	NO	Direct contracting	N/A	N/A	N/A	Indicate Date	GOP	94,000.00	94,000.00		Delivery of official documents and packages
50211990	Other Professional Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	189,000.00	189,000.00		Hiring of Contract of Service Personnel
50211990	Other Professional Services	MRS	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	2,850,000.00	2,850,000.00		Hiring of Contract of Service Personnel
50211990	Other Professional Services	GEO	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	1,445,000.00	1,445,000.00		Hiring of Contract of Service Personnel
50212020	Janitorial Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	116,000.00	116,000.00		Hiring of Contract of Service - Utility Personnel
50212020	Janitorial Services	GEO	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	599,000.00	599,000.00		Hiring of Contract of Service - Utility Personnel
50212030	Security Services	GASS	NO	Small Value Procurement	N/A	N/A	Annual	annual	GOP	176,000.00	176,000.00		Hiring of Security Personnel
50212030	Security Services	GEO	NO	Small Value Procurement	N/A	N/A	Annual	annual	GOP	393,000.00	393,000.00		Hiring of Security Personnel
50212990-99	Other General Services	MRS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	31,000.00	31,000.00		Hiring of laborers in the field
50212990-99	Other General Services	GEO	NO	Direct Contracting and small value procurement	N/A	N/A	N/A	Indicate Date	GOP	2,136,000.00	2,136,000.00		Hiring of Contract of Service /Hiring of laborers in the field; Laboratory Analysis of Rocks and Minerals (elements); Laboratory Analysis of Water Samples
50213040-00	Repairs and Maintenance Building	GASS	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	107,000.00	107,000.00		Repair of MGB Bldg
50213040-00	Repairs and Maintenance Building	MRS, MRD	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	213,000.00	213,000.00		Repair of MGB Bldg
50213040-00	Repairs and Maintenance Building	GEO	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	133,000.00	133,000.00		Repair of MGB Bldg
50213050-02	Repairs and Maint Office Equipt	GASS	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	79,000.00	79,000.00		Repair of worn out office equipment
50213050-02	Repairs and Maint Office Equipt	MRD	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	132,000.00	132,000.00		Repair of worn out office equipment
50213050-02	Repairs and Maint Office Equipt	GEO	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	71,000.00	71,000.00		Repair of worn out office equipment
5021305003	Repairs and Maint ICT Equipt	GASS	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	-	-		
50213060-01	Repairs and Maint Motor Vehicle	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	16,000.00	16,000.00		Repair and preventive maintenance of government vehicle
50213060-01	Repairs and Maint Motor Vehicle	MRD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	328,000.00	328,000.00		Repair and preventive maintenance of government vehicle
50213060-01	Repairs and Maint Motor Vehicle	GEO	NO	Direct Contracting /small value	N/A	N/A	N/A	Indicate Date	GOP	235,000.00	235,000.00		Repair and preventive maintenance of government vehicle
50215010-01	Taxes, Duties and Licenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	2,000.00	2,000.00		Registration of Motor Vehicles
50215010-01	Taxes, Duties and Licenses	GEO	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	55,000.00	55,000.00		Registration of Motor Vehicles
50215020	Fidelity Bond Premium	GASS	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	17,000.00	17,000.00		Bond Premium of Accountable Personnel
50215020	Fidelity Bond Premium	GEO	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	39,000.00	39,000.00		Bond Premium of Accountable Personnel
50215030	Insurance Expenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	29,000.00	29,000.00		Insurance of Motor Vehicle ; Marine cargo insurance
50215030	Insurance Expenses	GEO	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	410,000.00	410,000.00		Insurance of Building and its content; Motor Vehicle ; Marine cargo insurance
50216010 00	Labor and Wages	GEO	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	391,000.00	391,000.00		Hiring of laborers in the field
50299030	Representation Expenses	GASS	NO	Agency to Agency; Lease of Venue	N/A	N/A	N/A	Indicate Date	GOP	72,000.00	72,000.00		Catering and Lease of Venue for meeting and Conferences
50299030	Representation Expenses	MRS, MRD	NO	Agency to Agency; Lease of Venue	N/A	N/A	N/A	Indicate Date	GOP	207,000.00	207,000.00		Catering and Lease of Venue for meeting and Conferences
50299030	Representation Expenses	GEO	NO	Agency to Agency; Lease of Venue	N/A	N/A	N/A	Indicate Date	GOP	605,000.00	605,000.00		Catering and Lease of Venue for meeting and Conferences
50299040	Transportation & Delivery Expense	MRD	NO	Direct Contracting; agency to agency	N/A	N/A	N/A	Indicate Date	GOP	40,000.00	40,000.00		Freight ,PPA Charges and Terminal Fee of Motor Vehicle

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50299040	Transportation & Delivery Expense	GEO	NO	Direct Contracting; agency to agency	N/A	N/A	N/A	Indicate Date	GOP	168,000.00	168,000.00		Freight ,PPA Charges and Terminal Fee of Motor Vehicle
50299050-03	Rent of Motor Vehicles	MRS	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	61,000.00	61,000.00		Rental of motor vehicle to convey technical personnel (fieldwork)
50299050-03	Rent of Motor Vehicles	GEO	NO	Small Value Procurement	N/A	N/A	N/A	Indicate Date	GOP	588,000.00	588,000.00		Rental of motor vehicle to convey technical personnel (fieldwork)
50299070-04	Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	8,000.00	8,000.00		Newspaper Subscription
50299070-04	Subscription Expenses	MRD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	15,000.00	15,000.00		Newspaper Subscription
50299070-04	Subscription Expenses	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	8,000.00	8,000.00		Newspaper Subscription
5020302000	Accountable Forms	GASS	NO	Agency to Agency	N/A	N/A	N/A	Indicate Date	GOP	13,000.00	13,000.00		Printing of Official Receipts, checkbook
5020302000	Accountable Forms	MRS	NO	Agency to Agency	N/A	N/A	3rd Quarter	Indicate Date	GOP	125,000.00	125,000.00		Printing of Delivery Receipts
5020302000	Accountable Forms	MRD	NO	Agency to Agency	N/A	N/A	3rd Quarter	Indicate Date	GOP	33,000.00	33,000.00		Printing of Delivery Receipts
50212990-01	ICT Professional Services	ORD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	642,256.00	642,256.00		I.T. Specialist, Contract of Service
50205020-02	Landline Expenses	ORD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	112,500.00	112,500		Telephone Subscription
50205020-02	Landline Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	75,000.00	75,000		Telephone Subscription
50205020-02	Landline Expenses	MRS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	75,000.00	75,000		Telephone Subscription
50205020-02	Landline Expenses	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	37,500.00	37,500		Telephone Subscription
50205020-01	Mobile Expenses	ORD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	25,000.00	25,000		Mobile Subscription
50205020-01	Mobile Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	15,000.00	15,000		Mobile Subscription
50205020-01	Mobile Expenses	MRS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	30,000.00	30,000		Mobile Subscription
50205020-01	Mobile Expenses	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	15,000.00	15,000		Mobile Subscription
50205030	Internet Expenses	ORD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	28,000.00	28,000		Internet Subscription
50205030	Internet Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	29,000.00	29,000		Internet Subscription
50205030	Internet Expenses	MRD, MRS	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	58,000.00	58,000		Internet Subscription
50205030	Internet Expenses	GEO	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	28,000.00	28,000		Internet Subscription
50205040	Cable Expenses	ORD	NO	Direct Contracting	N/A	N/A	N/A	Indicate Date	GOP	20,000.00	20,000.00		Cable Subscription
TOTAL										17,531,256.00	17,531,256.00		

Prepared by:

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