

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,305,020,000
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New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 232,425,000	P 68,838,000	P 16,129,000	P 317,392,000
Support to Operations	39,256,000	93,915,000	32,015,000	165,186,000
Operations	414,792,000	407,650,000		822,442,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	271,830,000	48,441,000		320,271,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,927,000	87,254,000		118,181,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	112,035,000	271,955,000		383,990,000
TOTAL NEW APPROPRIATIONS	P 686,473,000	P 570,403,000	P 48,144,000	P 1,305,020,000

Special Provision(s)

1. Income from Royalties. In addition to the amounts appropriated herein, Forty Seven Million Three Hundred Sixty Two Thousand Pesos (P47,362,000) and Forty Three Million Seven Hundred Sixteen Thousand Pesos (P43,716,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 231,905,000	P 66,784,000	P 16,129,000	P 314,818,000
National Capital Region (NCR)	71,110,000	26,141,000	15,929,000	113,180,000
Central Office	71,110,000	26,141,000	15,929,000	113,180,000
Region I - Ilocos	10,361,000	2,493,000		12,854,000
Regional Office - I	10,361,000	2,493,000		12,854,000
Cordillera Administrative Region (CAR)	11,248,000	2,465,000		13,713,000
Regional Office - CAR	11,248,000	2,465,000		13,713,000
Region II - Cagayan Valley	11,818,000	3,012,000		14,830,000
Regional Office - II	11,818,000	3,012,000		14,830,000
Region III - Central Luzon	11,785,000	2,517,000	200,000	14,502,000
Regional Office - III	11,785,000	2,517,000	200,000	14,502,000
Region IVA - CALABARZON	7,350,000	2,928,000		10,278,000
Regional Office - IVA	7,350,000	2,928,000		10,278,000
Region IVB - MIMAROPA	11,762,000	2,401,000		14,163,000
Regional Office - IVB	11,762,000	2,401,000		14,163,000
Region V - Bicol	13,129,000	3,048,000		16,177,000
Regional Office - V	13,129,000	3,048,000		16,177,000
Region VI - Western Visayas	12,900,000	2,615,000		15,515,000
Regional Office - VI	12,900,000	2,615,000		15,515,000
Region VII - Central Visayas	11,731,000	2,100,000		13,831,000
Regional Office - VII	11,731,000	2,100,000		13,831,000
Region VIII - Eastern Visayas	7,522,000	2,646,000		10,168,000
Regional Office - VIII	7,522,000	2,646,000		10,168,000
Region IX - Zamboanga Peninsula	11,385,000	2,771,000		14,156,000
Regional Office - IX	11,385,000	2,771,000		14,156,000

Region X - Northern Mindanao	8,386,000	2,479,000		10,865,000
Regional Office - X	8,386,000	2,479,000		10,865,000
Region XI - Davao	7,312,000	2,641,000		9,953,000
Regional Office - XI	7,312,000	2,641,000		9,953,000
Region XII - SOCCSKSARGEN	12,914,000	3,525,000		16,439,000
Regional Office - XII	12,914,000	3,525,000		16,439,000
Region XIII - CARAGA	11,192,000	3,002,000		14,194,000
Regional Office - XIII	11,192,000	3,002,000		14,194,000
Human Resource Development	520,000	2,054,000		2,574,000
National Capital Region (NCR)	520,000	2,054,000		2,574,000
Central Office	520,000	2,054,000		2,574,000
Sub-total, General Administration and Support	232,425,000	68,838,000	16,129,000	317,392,000
Support to Operations				
Planning and Policy Formulation	10,753,000	83,057,000	32,015,000	125,825,000
National Capital Region (NCR)	10,753,000	83,057,000	32,015,000	125,825,000
Central Office	10,753,000	83,057,000	32,015,000	125,825,000
Mineral Economics, Information and Communication Plan	7,100,000	5,478,000		12,578,000
National Capital Region (NCR)	7,100,000	5,478,000		12,578,000
Central Office	7,100,000	5,478,000		12,578,000
Research and Development	21,403,000	5,380,000		26,783,000
National Capital Region (NCR)	21,403,000	5,380,000		26,783,000
Central Office	21,403,000	5,380,000		26,783,000
Sub-total, Support to Operations	39,256,000	93,915,000	32,015,000	165,186,000
Operations				
Natural Resources Sustainably Managed	302,757,000	135,695,000		438,452,000

MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	271,830,000	48,441,000	320,271,000
Mineral Regulation Services	271,830,000	48,441,000	320,271,000
National Capital Region (NCR)	47,533,000	12,434,000	59,967,000
Central Office	47,533,000	12,434,000	59,967,000
Region I - Ilocos	15,222,000	2,594,000	17,816,000
Regional Office - I	15,222,000	2,594,000	17,816,000
Cordillera Administrative Region (CAR)	18,413,000	1,094,000	19,507,000
Regional Office - CAR	18,413,000	1,094,000	19,507,000
Region II - Cagayan Valley	15,507,000	754,000	16,261,000
Regional Office - II	15,507,000	754,000	16,261,000
Region III - Central Luzon	16,315,000	1,343,000	17,658,000
Regional Office - III	16,315,000	1,343,000	17,658,000
Region IVA - CALABARZON	13,992,000	1,479,000	15,471,000
Regional Office - IVA	13,992,000	1,479,000	15,471,000
Region IVB - MIMAROPA	14,561,000	2,572,000	17,133,000
Regional Office - IVB	14,561,000	2,572,000	17,133,000
Region V - Bicol	13,892,000	1,973,000	15,865,000
Regional Office - V	13,892,000	1,973,000	15,865,000
Region VI - Western Visayas	13,918,000	707,000	14,625,000
Regional Office - VI	13,918,000	707,000	14,625,000
Region VII - Central Visayas	14,008,000	3,683,000	17,691,000
Regional Office - VII	14,008,000	3,683,000	17,691,000
Region VIII - Eastern Visayas	16,003,000	885,000	16,888,000
Regional Office - VIII	16,003,000	885,000	16,888,000
Region IX - Zamboanga Peninsula	14,738,000	844,000	15,582,000
Regional Office - IX	14,738,000	844,000	15,582,000
Region X - Northern Mindanao	15,590,000	3,157,000	18,747,000
Regional Office - X	15,590,000	3,157,000	18,747,000

Region XI - Davao	12,465,000	1,043,000	13,508,000
Regional Office - XI	12,465,000	1,043,000	13,508,000
Region XII - SOCCSKSARGEN	16,123,000	367,000	16,490,000
Regional Office - XII	16,123,000	367,000	16,490,000
Region XIII - CARAGA	13,550,000	13,512,000	27,062,000
Regional Office - XIII	13,550,000	13,512,000	27,062,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,927,000	87,254,000	118,181,000
Mineral Resources Development	30,927,000	87,254,000	118,181,000
National Capital Region (NCR)	30,927,000	37,984,000	68,911,000
Central Office	30,927,000	37,984,000	68,911,000
Region I - Ilocos		232,000	232,000
Regional Office - I		232,000	232,000
Cordillera Administrative Region (CAR)		2,266,000	2,266,000
Regional Office - CAR		2,266,000	2,266,000
Region II - Cagayan Valley		2,264,000	2,264,000
Regional Office - II		2,264,000	2,264,000
Region III - Central Luzon		189,000	189,000
Regional Office - III		189,000	189,000
Region IVA - CALABARZON		1,559,000	1,559,000
Regional Office - IVA		1,559,000	1,559,000
Region IVB - MIMAROPA		2,055,000	2,055,000
Regional Office - IVB		2,055,000	2,055,000
Region V - Bicol		1,882,000	1,882,000
Regional Office - V		1,882,000	1,882,000
Region VI - Western Visayas		1,710,000	1,710,000
Regional Office - VI		1,710,000	1,710,000
Region VII - Central Visayas		3,941,000	3,941,000
Regional Office - VII		3,941,000	3,941,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region VIII - Eastern Visayas	2,403,000	2,403,000	2,403,000
Regional Office - VIII	2,403,000	2,403,000	2,403,000
Region IX - Zamboanga Peninsula	3,190,000	3,190,000	3,190,000
Regional Office - IX	3,190,000	3,190,000	3,190,000
Region X - Northern Mindanao	7,137,000	7,137,000	7,137,000
Regional Office - X	7,137,000	7,137,000	7,137,000
Region XI - Davao	8,744,000	8,744,000	8,744,000
Regional Office - XI	8,744,000	8,744,000	8,744,000
Region XII - SOCCSKSARGEN	6,602,000	6,602,000	6,602,000
Regional Office - XII	6,602,000	6,602,000	6,602,000
Region XIII - CARAGA	5,096,000	5,096,000	5,096,000
Regional Office - XIII	5,096,000	5,096,000	5,096,000
Adaptive Capacities of Human Communities and Natural Systems Improved	112,035,000	271,955,000	383,990,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	112,035,000	271,955,000	383,990,000
Geological Assessment for Risk Reduction and Resiliency	112,035,000	271,955,000	383,990,000
National Capital Region (NCR)	8,016,000	91,416,000	99,432,000
Central Office	8,016,000	91,416,000	99,432,000
Region I - Ilocos	3,781,000	15,642,000	19,423,000
Regional Office - I	3,781,000	15,642,000	19,423,000
Cordillera Administrative Region (CAR)	8,687,000	13,652,000	22,339,000
Regional Office - CAR	8,687,000	13,652,000	22,339,000
Region II - Cagayan Valley	5,771,000	13,051,000	18,822,000
Regional Office - II	5,771,000	13,051,000	18,822,000
Region III - Central Luzon	7,824,000	14,824,000	22,648,000
Regional Office - III	7,824,000	14,824,000	22,648,000
Region IVA - CALABARZON	8,958,000	13,424,000	22,382,000
Regional Office - IVA	8,958,000	13,424,000	22,382,000

Region IVB - MIMAROPA	5,832,000	13,533,000	19,365,000
Regional Office - IVB	5,832,000	13,533,000	19,365,000
Region V - Bicol	9,162,000	13,503,000	22,665,000
Regional Office - V	9,162,000	13,503,000	22,665,000
Region VI - Western Visayas	5,116,000	12,994,000	18,110,000
Regional Office - VI	5,116,000	12,994,000	18,110,000
Region VII - Central Visayas	7,272,000	12,059,000	19,331,000
Regional Office - VII	7,272,000	12,059,000	19,331,000
Region VIII - Eastern Visayas	4,845,000	10,236,000	15,081,000
Regional Office - VIII	4,845,000	10,236,000	15,081,000
Region IX - Zamboanga Peninsula	7,871,000	10,857,000	18,728,000
Regional Office - IX	7,871,000	10,857,000	18,728,000
Region X - Northern Mindanao	7,267,000	6,610,000	13,877,000
Regional Office - X	7,267,000	6,610,000	13,877,000
Region XI - Davao	5,228,000	6,855,000	12,083,000
Regional Office - XI	5,228,000	6,855,000	12,083,000
Region XII - SOCCSKSARGEN	6,398,000	11,457,000	17,855,000
Regional Office - XII	6,398,000	11,457,000	17,855,000
Region XIII - CARAGA	10,007,000	11,842,000	21,849,000
Regional Office - XIII	10,007,000	11,842,000	21,849,000
Sub-total, Operations	414,792,000	407,650,000	822,442,000
TOTAL NEW APPROPRIATIONS	P 686,473,000	P 570,403,000	P 48,144,000 P 1,305,020,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2021

Permanent Positions	
Basic Salary	503,497
Total Permanent Positions	503,497
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,640
Representation Allowance	3,714
Transportation Allowance	3,714
Clothing and Uniform Allowance	5,910
Mid-Year Bonus - Civilian	41,959
Year End Bonus	41,959
Cash Gift	4,925
Productivity Enhancement Incentive	4,925
Step Increment	1,258
Total Other Compensation Common to All	132,004
Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	43,304
Total Other Compensation for Specific Groups	43,304
Other Benefits	
PAG-IBIG Contributions	1,181
PhilHealth Contributions	5,306
Employees Compensation Insurance Premiums	1,181
Total Other Benefits	7,668
Total Personnel Services	686,473
Maintenance and Other Operating Expenses	
Travelling Expenses	91,705
Training and Scholarship Expenses	37,855
Supplies and Materials Expenses	68,517
Utility Expenses	30,809
Communication Expenses	19,496
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,694
Professional Services	131,357
General Services	53,723
Repairs and Maintenance	40,039
Taxes, Insurance Premiums and Other Fees	7,724
Labor and Wages	7,290
Other Maintenance and Operating Expenses	
Advertising Expenses	785
Printing and Publication Expenses	1,455
Representation Expenses	16,918
Transportation and Delivery Expenses	5,622

Rent/Lease Expenses	25,746
Membership Dues and Contributions to Organizations	287
Subscription Expenses	28,508
Other Maintenance and Operating Expenses	873

Total Maintenance and Other Operating Expenses	570,403

Total Current Operating Expenditures	1,256,876

Capital Outlays	
Building and Other Structures	15,929
Machinery and Equipment Outlay	32,215

Total Capital Outlays	48,144

TOTAL NEW APPROPRIATIONS	1,305,020
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