

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2021

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Mines and Geosciences Bureau
 Operating Unit : Regional Office - VII
 Organization Code (UACS) : 10 003 0300007
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		54,794,000.00	6,229,570.63	61,023,570.63	54,794,000.00	0.00	0.00	6,229,570.63	61,023,570.63	12,050,613.92	11,021,371.48	17,973,159.30	18,254,905.31	59,300,050.01	9,946,084.40	13,092,138.40	15,577,786.74	19,479,498.98	58,095,508.52	0.00	1,723,520.62	0.00	1,204,541.49
General Administration and Support	1000000000000000	13,831,000.00	2,298,564.63	16,129,564.63	13,831,000.00	0.00	0.00	2,298,564.63	16,129,564.63	3,535,940.15	2,380,691.70	4,582,779.51	5,447,239.79	15,946,651.15	2,878,665.07	3,032,771.72	3,373,633.28	6,649,283.40	15,934,353.47	0.00	182,913.48	0.00	12,297.68
General Management and Supervision	100000100001000	13,831,000.00	2,298,564.63	16,129,564.63	13,831,000.00	0.00	0.00	2,298,564.63	16,129,564.63	3,535,940.15	2,380,691.70	4,582,779.51	5,447,239.79	15,946,651.15	2,878,665.07	3,032,771.72	3,373,633.28	6,649,283.40	15,934,353.47	0.00	182,913.48	0.00	12,297.68
PS		11,731,000.00	2,423,564.63	14,154,564.63	11,731,000.00	125,000.00	0.00	2,298,564.63	14,154,564.63	2,684,944.28	1,915,270.38	4,374,390.08	5,217,091.38	14,191,696.12	2,088,869.20	2,509,600.40	3,165,243.85	6,419,134.99	14,182,848.44	0.00	(37,131.49)	0.00	8,847.68
MOOE		2,100,000.00	(125,000.00)	1,975,000.00	2,100,000.00	(125,000.00)	0.00	0.00	1,975,000.00	850,995.87	465,421.32	208,389.43	230,148.41	1,754,955.03	789,795.87	523,171.32	208,389.43	230,148.41	1,751,505.03	0.00	220,044.97	0.00	3,450.00
Sub-Total, General Administration and Support		13,831,000.00	2,298,564.63	16,129,564.63	13,831,000.00	0.00	0.00	2,298,564.63	16,129,564.63	3,535,940.15	2,380,691.70	4,582,779.51	5,447,239.79	15,946,651.15	2,878,665.07	3,032,771.72	3,373,633.28	6,649,283.40	15,934,353.47	0.00	182,913.48	0.00	12,297.68
PS		11,731,000.00	2,423,564.63	14,154,564.63	11,731,000.00	125,000.00	0.00	2,298,564.63	14,154,564.63	2,684,944.28	1,915,270.38	4,374,390.08	5,217,091.38	14,191,696.12	2,088,869.20	2,509,600.40	3,165,243.85	6,419,134.99	14,182,848.44	0.00	(37,131.49)	0.00	8,847.68
MOOE		2,100,000.00	(125,000.00)	1,975,000.00	2,100,000.00	(125,000.00)	0.00	0.00	1,975,000.00	850,995.87	465,421.32	208,389.43	230,148.41	1,754,955.03	789,795.87	523,171.32	208,389.43	230,148.41	1,751,505.03	0.00	220,044.97	0.00	3,450.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	0.00	1,643,710.00	1,643,710.00	0.00	0.00	0.00	1,643,710.00	1,643,710.00	130,940.93	241,511.36	241,105.07	649,749.46	1,263,306.82	130,440.93	242,011.36	238,573.07	244,749.46	855,774.82	0.00	380,403.18	0.00	407,532.00
Planning and Policy Formulation	200000100001000	0.00	1,643,710.00	1,643,710.00	0.00	0.00	0.00	1,643,710.00	1,643,710.00	130,940.93	241,511.36	241,105.07	649,749.46	1,263,306.82	130,440.93	242,011.36	238,573.07	244,749.46	855,774.82	0.00	380,403.18	0.00	407,532.00
MOOE		0.00	1,223,710.00	1,223,710.00	0.00	0.00	0.00	1,223,710.00	1,223,710.00	130,940.93	241,511.36	241,105.07	244,749.46	858,306.82	130,440.93	242,011.36	238,573.07	244,749.46	855,774.82	0.00	365,403.18	0.00	2,532.00
CO		0.00	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	420,000.00	0.00	0.00	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	405,000.00
Sub-Total, Support to Operations		0.00	1,643,710.00	1,643,710.00	0.00	0.00	0.00	1,643,710.00	1,643,710.00	130,940.93	241,511.36	241,105.07	649,749.46	1,263,306.82	130,440.93	242,011.36	238,573.07	244,749.46	855,774.82	0.00	380,403.18	0.00	407,532.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,223,710.00	1,223,710.00	0.00	0.00	0.00	1,223,710.00	1,223,710.00	130,940.93	241,511.36	241,105.07	244,749.46	858,306.82	130,440.93	242,011.36	238,573.07	244,749.46	855,774.82	0.00	365,403.18	0.00	2,532.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	420,000.00	0.00	0.00	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	405,000.00
Operations	3000000000000000	40,963,000.00	2,287,296.00	43,250,296.00	40,963,000.00	0.00	0.00	2,287,296.00	43,250,296.00	8,383,732.84	8,399,168.42	13,149,274.72	12,157,916.06	42,090,092.04	6,936,978.40	9,817,355.32	11,965,580.39	12,585,466.12	41,305,380.23	0.00	1,160,203.96	0.00	784,711.81
OO : Natural Resources Sustainably Managed		21,632,000.00	0.00	21,632,000.00	21,632,000.00	0.00	0.00	0.00	21,632,000.00	4,719,994.54	4,249,280.06	5,920,973.71	6,251,111.19	21,141,359.50	3,744,506.51	5,214,753.19	5,162,619.37	6,648,189.11	20,770,068.18	0.00	490,640.50	0.00	371,291.32
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		17,691,000.00	0.00	17,691,000.00	17,691,000.00	0.00	0.00	0.00	17,691,000.00	4,401,104.94	3,730,579.57	5,412,637.41	4,056,425.92	17,600,747.84	3,455,116.91	4,666,552.70	4,655,504.57	4,651,208.10	17,428,382.28	0.00	90,252.16	0.00	172,365.56
Mineral Regulation Services	310100100001000	17,691,000.00	0.00	17,691,000.00	17,691,000.00	0.00	0.00	0.00	17,691,000.00	4,401,104.94	3,730,579.57	5,412,637.41	4,056,425.92	17,600,747.84	3,455,116.91	4,666,552.70	4,655,504.57	4,651,208.10	17,428,382.28	0.00	90,252.16	0.00	172,365.56
PS		14,008,000.00	522,084.00	14,530,084.00	14,008,000.00	522,084.00	0.00	0.00	14,530,084.00	3,971,765.05	3,158,801.47	4,634,827.12	2,644,690.36	14,410,084.00	3,025,777.02	4,094,774.60	3,879,950.28	3,409,582.10	14,410,084.00	0.00	120,000.00	0.00	0.00
MOOE		3,683,000.00	(522,084.00)	3,160,916.00	3,683,000.00	(522,084.00)	0.00	0.00	3,160,916.00	429,339.89	571,778.10	777,810.29	1,411,735.56	3,190,663.84	429,339.89	571,778.10	775,554.29	1,241,626.00	3,018,298.28	0.00	(29,747.84)	0.00	172,365.56
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		3,941,000.00	0.00	3,941,000.00	3,941,000.00	0.00	0.00	0.00	3,941,000.00	318,889.60	518,700.49	508,336.30	2,194,685.27	3,540,611.66	289,389.60	548,200.49	507,114.80	1,996,981.01	3,341,685.90	0.00	400,388.34	0.00	198,925.76

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Mineral Resources Development	310200100001000	3,941,000.00	0.00	3,941,000.00	3,941,000.00	0.00	0.00	0.00	3,941,000.00	318,889.60	518,700.49	508,336.30	2,194,685.27	3,540,611.66	289,389.60	548,200.49	507,114.80	1,996,981.01	3,341,685.90	0.00	400,388.34	0.00	198,925.76	
PS		0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	
MOOE		3,941,000.00	(50,000.00)	3,891,000.00	3,941,000.00	(50,000.00)	0.00	0.00	3,891,000.00	318,889.60	518,700.49	508,336.30	2,144,685.27	3,490,611.66	289,389.60	548,200.49	507,114.80	1,946,981.01	3,291,685.90	0.00	400,388.34	0.00	198,925.76	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved		19,331,000.00	2,287,296.00	21,618,296.00	19,331,000.00	0.00	0.00	2,287,296.00	21,618,296.00	3,663,738.30	4,149,888.36	7,228,301.01	5,906,804.87	20,948,732.54	3,192,471.89	4,602,602.13	6,802,961.02	5,937,277.01	20,535,312.05	0.00	669,563.46	0.00	413,420.49	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		19,331,000.00	2,287,296.00	21,618,296.00	19,331,000.00	0.00	0.00	2,287,296.00	21,618,296.00	3,663,738.30	4,149,888.36	7,228,301.01	5,906,804.87	20,948,732.54	3,192,471.89	4,602,602.13	6,802,961.02	5,937,277.01	20,535,312.05	0.00	669,563.46	0.00	413,420.49	
Geological Assessment for Risk Reduction and Resiliency	320300100001000	19,331,000.00	2,287,296.00	21,618,296.00	19,331,000.00	0.00	0.00	2,287,296.00	21,618,296.00	3,663,738.30	4,149,888.36	7,228,301.01	5,906,804.87	20,948,732.54	3,192,471.89	4,602,602.13	6,802,961.02	5,937,277.01	20,535,312.05	0.00	669,563.46	0.00	413,420.49	
PS		7,272,000.00	919,583.00	8,191,583.00	7,272,000.00	919,583.00	0.00	0.00	8,191,583.00	1,919,065.64	1,505,545.04	2,493,652.66	2,293,319.66	8,211,583.00	1,474,799.23	1,938,122.81	2,076,564.17	2,722,096.79	8,211,583.00	0.00	(20,000.00)	0.00	0.00	
MOOE		12,059,000.00	1,367,713.00	13,426,713.00	12,059,000.00	(919,583.00)	0.00	2,287,296.00	13,426,713.00	1,744,672.66	2,644,343.32	4,734,648.35	3,613,485.21	12,737,149.54	1,717,672.66	2,664,479.32	4,726,396.85	3,215,180.22	12,323,729.05	0.00	689,563.46	0.00	413,420.49	
Sub-Total, Operations		40,963,000.00	2,287,296.00	43,250,296.00	40,963,000.00	0.00	0.00	2,287,296.00	43,250,296.00	8,383,732.84	8,399,168.42	13,149,274.72	12,157,916.06	42,090,092.04	6,936,978.40	9,817,355.32	11,965,580.39	12,585,466.12	41,305,380.23	0.00	1,160,203.96	0.00	784,711.81	
PS		21,280,000.00	1,491,667.00	22,771,667.00	21,280,000.00	1,491,667.00	0.00	0.00	22,771,667.00	5,890,830.69	4,664,346.51	7,128,479.78	4,988,010.02	22,671,667.00	4,500,576.25	6,032,897.41	5,956,514.45	6,181,678.89	22,671,667.00	0.00	100,000.00	0.00	0.00	
MOOE		19,683,000.00	795,629.00	20,478,629.00	19,683,000.00	(1,491,667.00)	0.00	2,287,296.00	20,478,629.00	2,492,902.15	3,734,821.91	6,020,794.94	7,169,906.04	19,418,425.04	2,436,402.15	3,784,457.91	6,009,065.94	6,403,787.23	18,633,713.23	0.00	1,060,203.96	0.00	784,711.81	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		54,794,000.00	6,229,570.63	61,023,570.63	54,794,000.00	0.00	0.00	6,229,570.63	61,023,570.63	12,050,613.92	11,021,371.48	17,973,159.30	18,254,905.31	59,300,050.01	9,946,084.40	13,092,138.40	15,577,786.74	19,479,498.98	58,095,508.52	0.00	1,723,520.62	0.00	1,204,541.49	
PS		33,011,000.00	3,915,231.63	36,926,231.63	33,011,000.00	1,616,667.00	0.00	2,298,564.63	36,926,231.63	8,575,774.97	6,579,616.89	11,502,869.86	10,205,101.40	36,863,363.12	6,589,445.45	8,542,497.81	9,121,758.30	12,600,813.88	36,854,515.44	0.00	62,868.51	0.00	8,847.68	
MOOE		21,783,000.00	1,894,339.00	23,677,339.00	21,783,000.00	(1,616,667.00)	0.00	3,511,006.00	23,677,339.00	3,474,838.95	4,441,754.59	6,470,289.44	7,644,803.91	22,031,686.89	3,356,638.95	4,549,640.59	6,456,028.44	6,878,685.10	21,240,993.08	0.00	1,645,652.11	0.00	790,693.81	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	420,000.00	0.00	0.00	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	405,000.00
II. Automatic Appropriations		3,082,000.00	0.00	3,082,000.00	3,082,000.00	0.00	0.00	0.00	3,082,000.00	919,830.43	498,537.95	1,085,140.90	549,520.46	3,053,029.74	678,901.97	713,894.06	809,567.66	845,418.18	3,047,781.87	0.00	28,970.26	0.00	5,247.87	
Specific Budgets of National Government Agencies		3,082,000.00	0.00	3,082,000.00	3,082,000.00	0.00	0.00	0.00	3,082,000.00	919,830.43	498,537.95	1,085,140.90	549,520.46	3,053,029.74	678,901.97	713,894.06	809,567.66	845,418.18	3,047,781.87	0.00	28,970.26	0.00	5,247.87	
Retirement and Life Insurance Premiums		3,082,000.00	0.00	3,082,000.00	3,082,000.00	0.00	0.00	0.00	3,082,000.00	919,830.43	498,537.95	1,085,140.90	549,520.46	3,053,029.74	678,901.97	713,894.06	809,567.66	845,418.18	3,047,781.87	0.00	28,970.26	0.00	5,247.87	
PS		3,082,000.00	0.00	3,082,000.00	3,082,000.00	0.00	0.00	0.00	3,082,000.00	919,830.43	498,537.95	1,085,140.90	549,520.46	3,053,029.74	678,901.97	713,894.06	809,567.66	845,418.18	3,047,781.87	0.00	28,970.26	0.00	5,247.87	
Sub-total II. Automatic Appropriations		3,082,000.00	0.00	3,082,000.00	3,082,000.00	0.00	0.00	0.00	3,082,000.00	919,830.43	498,537.95	1,085,140.90	549,520.46	3,053,029.74	678,901.97	713,894.06	809,567.66	845,418.18	3,047,781.87	0.00	28,970.26	0.00	5,247.87	
PS		3,082,000.00	0.00	3,082,000.00	3,082,000.00	0.00	0.00	0.00	3,082,000.00	919,830.43	498,537.95	1,085,140.90	549,520.46	3,053,029.74	678,901.97	713,894.06	809,567.66	845,418.18	3,047,781.87	0.00	28,970.26	0.00	5,247.87	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	0.00	
Miscellaneous Personnel Benefits Fund		0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	0.00	
PS		0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	0.00	

Department : Department of Environment and Natural Resources (DENR)
Agency/Entity : Mines and Geosciences Bureau
Operating Unit : Regional Office - VII
Organization Code (UACS) : 10 003 0300007
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	0.00
PS		0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	172,903.92	172,903.92	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		57,876,000.00	6,402,474.55	64,278,474.55	57,876,000.00	0.00	0.00	6,402,474.55	64,278,474.55	12,970,444.35	11,519,909.43	19,058,300.20	18,977,329.69	62,525,983.67	10,624,986.37	13,806,032.46	16,387,354.40	20,497,821.08	61,316,194.31	0.00	1,752,490.88	0.00	1,209,789.36
PS		36,093,000.00	4,088,135.55	40,181,135.55	36,093,000.00	1,616,667.00	0.00	2,471,468.55	40,181,135.55	9,495,605.40	7,078,154.84	12,588,010.76	10,927,525.78	40,089,296.78	7,268,347.42	9,256,391.87	9,931,325.96	13,619,135.98	40,075,201.23	0.00	91,838.77	0.00	14,095.55
MOOE		21,783,000.00	1,894,339.00	23,677,339.00	21,783,000.00	(1,616,667.00)	0.00	3,511,006.00	23,677,339.00	3,474,838.95	4,441,754.59	6,470,289.44	7,644,803.91	22,031,686.89	3,356,638.95	4,549,640.59	6,456,028.44	6,878,685.10	21,240,993.08	0.00	1,645,652.11	0.00	790,693.81
CO		0.00	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	420,000.00	0.00	0.00	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	405,000.00
Recapitulation by OO:																							
I. Agency Specific Budget		40,963,000.00	2,287,296.00	43,250,296.00	40,963,000.00	0.00	0.00	2,287,296.00	43,250,296.00	8,383,732.84	8,399,168.42	13,149,274.72	12,157,916.06	42,090,092.04	6,936,978.40	9,817,355.32	11,965,580.39	12,585,466.12	41,305,380.23	0.00	1,160,203.96	0.00	784,711.81
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		17,691,000.00	0.00	17,691,000.00	17,691,000.00	0.00	0.00	0.00	17,691,000.00	4,401,104.94	3,730,579.57	5,412,637.41	4,056,425.92	17,600,747.84	3,455,116.91	4,666,552.70	4,655,504.57	4,651,208.10	17,428,382.28	0.00	90,252.16	0.00	172,365.56
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		3,941,000.00	0.00	3,941,000.00	3,941,000.00	0.00	0.00	0.00	3,941,000.00	318,889.60	518,700.49	508,336.30	2,194,685.27	3,540,611.66	289,389.60	548,200.49	507,114.80	1,996,981.01	3,341,685.90	0.00	400,388.34	0.00	198,925.76
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		19,331,000.00	2,287,296.00	21,618,296.00	19,331,000.00	0.00	0.00	2,287,296.00	21,618,296.00	3,663,738.30	4,149,888.36	7,228,301.01	5,906,804.87	20,948,732.54	3,192,471.89	4,602,602.13	6,802,961.02	5,937,277.01	20,535,312.05	0.00	669,563.46	0.00	413,420.49

Certified Correct:

SEMBLANTE PEDRO JR PEPITO

Chief Budget Division

Date: 2022-01-31 15:02:38

Certified Correct:

Date:

Recommending Approval:

MAHUSAY GERARDO VALLE

Chief Administrative Officer

Date: 2022-01-31 15:04:54

Approved By:

CARIDO EFREN BASCON

Regional Director

Date: 2022-01-31 15:08:23