DETAILED WORK AND FINANCIAL PLAN FOR CY 2021 Mines and Geosciences Bureau- REGIONAL OFFICE NO. VII

		V														D	ETAILED	OBLIGATI	IONS, BY	OBJECT	OF EXPE	NOTTURES	(In P'00	0)					111	_	-	_
PAP Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	(UACS)		PHYSICAL	L TARGET		GROSS TOTAL (PS, MOOE, CO)	Р	ERSONAL	SERCVICE	E\$ (with R	LIP)	MAIN		E AND O	THER OPE	ERATING		MAND	ATORY EX	PENSES				IMPOSITI	ON		1	WELBAD	OGET ALI	LOCATIO	ION
			Q1 (22 Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	1	Q2	U3	Q4	\Box
						-		-		-	-	-	-	-	-		-	-	-				-	-	-		-		-	-	-	-
TOTAL - FUND 101 (REGULAR FUND)							57,876	7,761	10,190	7,761	10,382	36,093	3,691	4,295	6,759	7,039	21,783	2,406	2,406	2,406	2,406	9,626	<u>.</u>	<u> </u>	104	1,474	1,578	1 284	1,814	3,866	2,745	5
						-		-			-		-		-		-	-	-				_	-				-			-	_
GENERAL ADMINISTRATION AND SUPPORT		10000000000000	-		-	-	14,896	2,741	3,613	2,741	3,701	12,796	657	493	467	482	2,100	315	315	315	315	1,259		·	104	85	189	342	179	48	82	32
		40000040004000	-																								1					
General Management and Supervision		100000100001000	-													1		1					1				1					
Administrative	Report prepared (no.)		-	_	_	+	1	1					455	365	374	362	1,556	278	278	278	278	1,111			72	42	114	177	87	24	42	12
								1	1						1						1000	.,										
00001000-1 General Management and Supervision													1			1		1					1				1				1	
					-	-	-	1																			1 /				1	
1. Administrative Service	No. of Monthly Accomplishment Report		-		-	-	-	1								1							1				1 1				1	
A. Management and Administrative Support	prepared		3	3	3	3 12										1							1				1 7					
	No. of Special Orders (SOs) Memoranda		100% of the			s/Memos to																	1				1 7					
Participation of various special events	(Memos) prepared Ng. of clients served		2		spared 3	3 12	1						1	1		1		1	i								1 /				1	
Public Assistance Desk	No. of survey report on Complaint/Feedback		3	-	9	12	1			1					1			1					1				1 /					
	received		3	3	3	3 12		1		1			1			1		1					1				1 /					
	Signages installed and lounge maintained		3	3	3	3 12	-			1,											1						1					
Property Management	No. of Monthly Accomplishment Report prepared		3	3	3	3 12				1						1							1				1 7			-		
	No. of Inventory conducted (PPE 2021)*					1 1			1	1			1			1							1				1					
	No. of Inventory Report of PPE prepared*		1		-	1	4			1					1			1									(-1)					
	Na. of Inventory of Vehicles**		1		-	1	-						1										1	1			I = I					
	No. of Office buildings and its Content insured*					1 1		1							1				1				1				1 7			-		
	No. of Inventory Report of Common Supplies				4								1										1				1 /					
	and Materials prepared** No. of Appraisal Report of Unserviceable		1	-	1	2	-						1			1		1					1				1 7				1	
	Equipment and Semi-Expendable Items																	1					1				1 7					
	conducted/prepared*		-	_	-	1 1	-									1		1					1				1 1					
	No. of Disposal of Unserviceable Equipment and Semi-Expendable Items *					1 1							1			1		1					1				1 1				1	
Implementation of Procurement	No. of Updated APP for Non-CSE based on														1			1					1				1 1					
	approved GAA FY 2021 prepared* No. of Indicative APP for Non-CSE FY 2022			_	-	+	1											1					1				1 1					
	prepared*				1	1												1									1 7					
	Ng. of APP-CSE FY 2022 prepared**				-	1 1	-						1		1												1 /					
Implementation of Procurement	PhilGEPS posting complied for FY 2020*		1			1		1					1			1		1					1				I = I					
	Na. of Procurement Monitoring Report					1		1					1		1	1											$\Gamma = I$					
	Na. of Monthly Accomplishment Report			_	1		-									1		1	1				1									
Records Management	prepared		3	3	3	3 12												1					1				l = l					
	No. of Freedom of Information (FOI) Reports			3	3	6 12		1										1					1	1			I = I					
	prepared**		100% of	the total n	umber of l	-	1									1							1				1 7					
	No. of urgent documents Received and Released**			its to be re												1		1					1				1 7					
	Na. of Monthly Accomplishment Report		-				-	1										1					1				1 1					
Cash Management	prepared		3	3	3	3 12							1											1			1 1					
	Ng. of Report of Advice to Debit Account		8	6	6	6 24																					1 1					
	No. of Report of Deposited Collection (RDC)			1	1		1						1			1											1 1	1 1				
	prepared**		- 6	6	6	6 24	-									1											1 1					
Motor Vehicle Operation and Maintenance, Housekeeping, Building and Ground Improvement	No. of Monthly Accomplishment Report prepared		3	3	3	3 12		1		1					1			1					1				I = I					
Motor Vehicle Operation and Maintenance	Ng. of vehicles repaired*			2	2	1 5	1									1							1				1 - 7					
	Ng. of vehicles maintained*		100% of th	2 total nun	nher of val	nicles to be	-											1									1 1					
	Ng. of Vehicles insured and registered**			insured and				1																			i = j		1. 1			
Building printers and ground inspection and December	No. of Monthly Accomplishment Report			$\neg \neg$	T	T	1	1															1				()					
Building maintenance and ground improvement Program	Diebaied		3	3	3	3 12	-									1											l = l					
	Ng. of Office Building constructed (Phase																										1 1					
	Ng. of Office Building maintained*				1	1							1					1					1				i = 1					
	No. of Furniture and Fixtures repaired* No. of Office equipment repaired*		-	1	1	1	-	1					1														1 1					
	Ng. of Office equipment maintained'				1	1	1	1		1													1				1 1					
	Ng. of Survey equipment repaired*			1	4	1		1																			1 7					
	No. of Survey equipment maintained* No. of Maintenance of Fire Extinguishers		-	-	1	+	1	1					1					1						1			I = I					
Housekeeping Program	conducted**		1	1	1	1 4		1		1								1					1				1 1		(-1)			
			-	-	-	+ -	-	1		1								1					1				I = I					
C. Human Resource Management Service	Ng. of Monthly Accomplishment Report	a officer	3	3	3	3 12	2-1-1	Jan 24	1.00	100		100	1		100	1	1		do					111/2		191 19	1 1	60.		700		
CHANGE CONTRACTOR			10001		172	14 190		1	1000	1	100				100	1	la-		1.			167	1			10	1	100	-			
Recruitment and Selection	No. of Appointment Paper and its supported documents prepared*	W 1		ne total nun documents		pointments			a sele	- 8			700		300	100			1			4.5		100	-	14. 1	1 1	1		1	1	
as a complete the second of the second	Legentrative brahman		Ding.	- securionità	- na high		Property Cold	1	F 120 KG		1			F 33	24	1	100	1 70	1111	1		1			T 25	1	. ,			NEW ALL	1	

DETAILED WORK AND FINANCIAL PLAN FOR CY 2021 Mines and Geosciences Bureau-REGIONAL OFFICE NO. VII

		Key Program Code												DETAILE	OBLIGAT	ONS, BY O	BJECT C	OF EXPEN	DITURES	(In P*000)								
PAP Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	(UACS)		PHYSICAL TA	ARGET	GROSS TOTAL (PS, MOOE, CO)	PERSON	AL SERCVI	ICES (with R	LIP)	MAINTE		ND OTHER		3	MANDA	TORY EX	PENSES			IMPO	SITION			NET	BUDGET A	ALLOCAT	TION
			Q1 C	Q2 Q3	Q4 TOTA	VL.	Q1 Q2	Q3	Q4	TOTAL	Q1	Q2	Q3 Q	4 TOTA	L Q1	Q2	Q3	Q4	TOTAL	Q1 (22 (23 0	14 TO	TAL Q	1 02	2 03	Q4	4 T
D. Youth, Senior Citizens and Persons With Disabilities	No. of Monthly Accomplishment Report prepared		3	3 3	3 1	12																			T		T	
	No. of PWD Plans and Program prepared		1			1																						
00100002000 Human Resource Development				-		-																						
1 Human Resource Development Service	No. of Monthly Accomplishment Report prepared		3	3 3	3 1	12																						
	proposition and the second	Admin. Activities to be provided by Admin.																										
A. Program Monitoring and Evaluation Foreign Scholarship Program	No. of nominees endorsed	Division	100% of the	e total number endorse	of nominees to t	be																						
	Individual Development Plan (IDP) consolidated and prepared		100% of th		or oftrainees to b	0																						
	Succession Plan prepared			e total number	of nominees to b	be																						
		-		endorse	d	-							1															
C. Rewards and Recognition		-				=																						
Program for Awards and Incentives for Service Excellence (PRAISE)	No. of awardees identified				4	4																						
Performance Management System	No. of Performance Evaluation Report prepared		2	2		4																						
2 Financial Management Services	Report prepared (no.)		3	3 3	3 1						177	103	69	83 43	2 19	19	19	19	74			32	30	62 15	50 5	85 11		34
Financial Management Services Budget Proposals				-		1							-		1							-		"	" '		"	~
Forward Estimates				-	-													- 1										
Budget Proposals and Report Forms	Forward Estimates submitted (no.)			1		1							- 1				- 1											
Budge Propositis and respons Forms	Proposed budget report submitted (no.) DBM	1				7																						
Proposal to Senate/Congress						-		1																				
	Proposed budget report submitted based on NEP (no.)					7																						
Budget Execution																												
Cash Program	Financial Plan for CO and RO reports (no.)																											
Monthly Estimate of Income	This is a second to the second the second the second the second to the second the second to the second the second to the second			-	1 .	1									1													
	Monthly Estimate of Income submitted (no.)				1	1																		1				
Account Monitoring and Control																			- 1									
Budget Reports	For MGB/DENR/DBM/COA		-		- :	-																		1				
	Monthly budget reports (no.)		15	15 15	15 6	0													- 1					1				
	Quarterly budget reports (no.) Annual budget reports (no.)		3	3 3	3 1														- 1						1			
	Affilia budger reports (no.)				- + :	-					- 1								- 1					- 1			1	
Accounting Reports	Einspeigl Accountability Pagents				·	_																		1				
	Financial Accountability Reports Monthly Financial Accountability Reports (no.)				-+-	\dashv							- 1				1							1				
	Quarterly Financial Accountability Reports		9	9 9	9 3	6									1				- 1		1				1			
	(no.)		3	3 3	3 12	2					1				1													
	Annual Financial Accountability Reports (no.)				1	1										1			- 1									
	Financial Statements				<u> </u>			1		- 1																		
	Monthly financial statements (no.) Quarterly schedules (no.)		27	27 27	27 108 8 24																			-	1		1	
	Quarterly financial statements (no.)			4 4	4 12	2				- 1									- 1						1			
	Annual schedules (no.)		14		14			1		- 1						- 1												
	Annual financial statements (no.)		8	-		8				- 1		1																
Planning and Policy Formulation	Plans prepared (no.)				-					- 1	25	25	25 3	7 112	19	19	19	19	74				13	13	6	6 6	6	6
Preparation/Endorsement of Plans and Programs					- :					- 1																		
	Work and financial plan finalized (no.)				1					- 1														1				
Program Monitoring and Evaluation	Proposed budget submitted (no.)			-		4 1			1 9	- 1		- 1												1				
	Consolidated physical accomplishment									- 1									- 1			1						
	reports submitted (no.) Validation reports submitted (no.)		3	3 3	3 12	2				- 1																		
	Semi-Annual/Annual report prepared (no.)			,																								
				1	1 2																							
Human Resource Development Human Resource Development Service	CENTRAL OFFICE			-		+ 1			1 - 1																			
a. Program Monitoring and Evaluation	Program Implementation Report (no.)																											
b. Training and Career Development Program	Training/Workshop/seminar conducted/attended/ organized/coordinated								1 1	- 1														1				
									1																			

DETAILED WORK AND FINANCIAL PLAN FOR CY 2021 Mines and Geosciences Bureau- REGIONAL OFFICE NO. VII

		Key Program Code		ni natio	AL TAPO		G	Ross			-			T				TAILED (T	0110,01				1		-						
P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	(UACS)		PHYSIC	AL TARG	ET	TOT	TAL (PS, OE, CO)	PER	RSONAL S	ERCVICE	S (with R	LIP)	MAINT		ENSES (HER OPE MOOE)	RATING		MANDA	TORYEX	PENSES				MPOSITIO	N			NET BUD	GET ALL	OCATIO
		(0,00)	Q1	Q2 C	23	Q4 TO			Q1	Q2	Q3	04	TOTAL	Q1	92	Q3	Q4	TOTAL	01	02	O3	04	TOTAL	01	02	03	04	TOTAL	01	02	03	04
c. Local Scholarship Program	Scholars monitored and managed (no.)																-	10174	-	OH E	- GIS	44	TOTAL	W.	WZ	43	WT	10174.	- ui	MZ	wa	- CFF
Administration of Personnel Benefits				_	+	_	_	- 1																								
		1						- 1																								
SUPPORT TO OPERATIONS		-	-	-	+	_	_																									
Planning and Policy Formulation								- 1																								
Mineral Economics, Information and Communication	cation	1	_	-	-	-	-	- 1																								
Plan	CENTRAL OFFICE								- 1	- 1																						
Research and Development	CENTRAL OFFICE	-	-	-	-	_	_	- 1																								
Research and Development	OBTITO STITUE								- 1																							
OPERATIONS		30000000000000																	-		_					-	-		-	-	-	
Organizational Outcomes 1:	Natural Resources Sustainaby Managed	31000000000000																								- 1						
								- 1		- 1																						
PROGRAM 1: MINERAL RESOURCES ENFORCE	EMENT AND REGULATORY PROGRAM	310100000000000						- 1																						- 1		
Mineral Regulation Services		310100100001000						19,019	3,305	4,329	3,305	4,397	15,336	566	1,208	842	1,087	3,683								.	563	563	566	1,208	842	504
Mineral Investment Promotion Program		310100100001000-1	-																													
	ing areas within mineral reservations and other		1				1	- 1																								
related permits		310100100001000-1-01																										- 1				
a.1 Issuance of Permits/Contracts				-	+	_	_	-	-	-									-			_								_	-	
a risolate of refinite or a dece	Issued/endorsed mining				\top			_											_		-					_			-	-	-	
	rights/contracts/permits (no.) a. Agreements/contracts/ permits (EP/		-	-	+	-	\rightarrow	-	-	-																		-				
	ISAGP/MPP)			1	2	3	6							55	171	86	223	535									177	177	55	171	86	46
	 b) Ore Transport Permit (OTP)/Certification (no.) 																															
	- Ore Transport Permit (OTP) (no.)		150 28	150	150 27	100	550							212	656	332	401	1,601	-		-	_			-	_	226		212	656	332	175
	Certifications (no.) c) Other mining related permits (no.)		28	28	27	17	100																									
	- DMPF for RO-issued MPP				+	1	1	-+	-	-			_		-		-		-		-	-			-	-		-			-	
	- Accreditations - CEMCRR/CoE		6	12	12	5	35																									
	d) MOEP issued/validated (no.)		16	17	17	10	60	-	-	-	-			77	230	121	86	521									20		77	238	404	
	ay made reason and the						-							''	250	121	- 00	021							-		22	-	- //	238	121	63
a.2 Use it or Lose it Policy	a) Mining applications with final action (no.)		_	-	8	3	10		-					7	7	7	7	26														
	b) Mining Permits/Contracts reviewed/			-	1	-	-10	_						-	- /		-	20	_	-	_					-			7		-/	7
	cancelledlendorsed for cancellation (no.)		11	17	17	4	49							19	25	25	30	98										-	19	25	25	30
a.3 Approval of SHES Programs					+	-	-	-+	-	_									-							_						
do represente de crimo y constante	1) EPEP (with FMRDP), and/or FMRDP with				\neg		_	-+	_											_	_	_			-	_	_	-			-	
	final action (no.) 2) Annual EPEP approved (no.)		34	1	2	1	34	-	-	-	-			-				- 4														
	CMP approved (no.)		34				34	_	-					1	1		-:		-	-	-	-	- :		-	-		-:-	1	- 1	1	
	SDMP/CDP approved (no.) Annual SDMP approved (no.)		34	1	1		2							-	•	٠,	•	-										-				
	6) Annual Safety and Health Programs		- 34	_	+	-	34	-	-+	-	-			1	1	1	-	4	_	-	-	-						·	1	1	1	
	approved (no.)		49				49							10	10	10	12	41									4	4	10	10	10	8
Measures to improve Small-Scale Mining per E0	No. 79																															
b. Development of Small-Scale Mining - Assista	ance to Provincial/City Mining Regulatory Board				+	_	+	-	-	-	-				-	-	-		-	-	-	-		-	-	-	-	\rightarrow	-	-	-	
(P/CMRB)/ LGUs/ Other Stakeholders																																
	1) Inventory of Peoples Small-Scale Mining				\top																											
	(PSSM)/Ninahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale						- 1			1										- 1						- 1		- 1		- 1		
	Mining (SSM) Sites (no.)			1	2	2	5	- 1		- 1																- 1		- 1		- 1		
	2) Minahang Bayan Sites assessed (no.)																															
	 Minahang Bayan Sites endorsed to DENR through MGBCO (no.) 					1	1																									
					1																							_		-	-	
	Approved Minahang Bayan Monitored (no.)		-	-	+	-	-		-	-	-						-															
	5) PACMRBs																															
	maintained/operationalized/reconstituted (no.) 6) Meetings conducted/participated (no.)		5	6	6	4	5	-	-	-																						
Mining industry Davidon and December	of meetings conducted participated (no.)	310100100001000 5	4	- 6	8	4	20	_						18	18	18	18	70										•	18	18	18	18
Mining Industry Development Program		310100100001000-2																														
a. Monitoring/Audit of Mining Permits/Contract Mineral Reservations) as to compliance with the	e Terms and Conditions/ Requirements and																															
Implementation of approved Work Program/Saf	ety, Health, Environmental and Social																									1						
Development Programs	Mining Rights monitored/audited (no.) as				-	=	-		_	-				- 1											-		-					
	to compliance with:				1		1																								-	

DETAILED WORK AND FINANCIAL PLAN FOR CY 2021 Mines and Geosciences Bureau- REGIONAL OFFICE NO. VII

		Key Program Code						GROSS		_			T						T			01 11711 11	- Direct	(In P'000	7				_				_
P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	(UACS)		PHYS	ICAL TAR	RGET		TOTAL (PS, MOOE, CO)	P	ERSONAL S	SERCVICES	6 (with RLI	P)	MAINTEN	EXPENS	D OTHE	R OPER OE)	RATING		MANI	DATORY	XPENSES	;			IMPOSIT	ION			NE	IET BUDG	ET ALLO	OCAT
		(OACS)	01	Q2	03	04	TOTAL	moon, 00,	01	Q2	02	04	TOTAL	01				TOTAL	-	- 00		T 04	-			1	1	T			1	1	-
	a) Work Program/Terms and	310100100001000-2-01				4	TOTAL		- ui	UZ.	Q3	Q4	TOTAL		QZ	93	Q4	TOTAL	Q1	QZ	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTA	AL C	Q1	Q2	Q3	Q4
	Conditions/Requirements	310100100001000-2-01	11	17	17	4	49							19	25	25	37	105	_									7	7	19	25	25	3
Full Enforcement of Environmental Standards in Mil	ing Operations pursuant to EO No. 79																																
	 Safety, Health, Environment and Social Development (SHES) Programs 	310100100001000-2-02							1																								
	b.1) Number of Mining Rights Monitored		11	17	17	4	49						_	143	53	213	250	658	_	1	+			1	-	1	127	7 12	27 1	143	53	213	15
	b.2 Number of monitoring conducted		11	17	17	4	49																				1	1	-	140		210	
	c) Monitoring Report on Mining Forest												-	-	-	-					-					-	-	-	_	===		-	_
	Program (MFP) submitted (no.)		1	1	_		2																										
	Multi-Parite Monitoring Team (MMT)			-	_	-			-	-			-	-	_	-	-		-		-	-				-	-		_				
b. Strengthen Multi-Partite Monitoring System	operationalized (no.)	310100100001000-2-05	18				18																										
O Mar Bakabilla dan Barana		***********																															
A.3 Mine Rehabilitation Program		310100100001000-3		-	-	-	-		-	-	-	\rightarrow	-	-	-	+	-		-	-	-	-	-		-	+	+-	-	-	_	-	-	
PI 3 Enforcement																																	
A.4 Resolution of Complaints/Cases/ Conflicts		310100100001000-2-03		_	_	_						-	_		-	-	_		-		-						_						
a. Complaints/Cases/conflicts investigated/resolve																																	
	1) MGB				2	1	3							3	3	3	3	10										-	-	3	3	3	
	2) Panel of Arbitrators (PAs)			-					_										-		-												
	2.a) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators				1	1	ار						1																				
	2.b) Panel Decided		-	-	-	-	- 4					-	-	-	+	-	-		+	-	+	-	-	-	-	+	+	+	+	-	-	-	
	2.c) Panel Resolve						-														1					1	1		+	-		-	_
	Assistance to PENRO/CENRO by embedded personnel			2	9	4	7														1						T					_	
	emissauca paraviriei			3	3	1			-	-	-	-	-	-	-	-	-		-	-	-	-		-		-	-	-	-		_	-	_
Addressing Illegal Mining Operations per EO No. 79																																	
b. Anti-Begal Mining			-		_	_	_		_																								
	1) Illegal Mining Sites with Cease and Desist						- 1																										
	Order (CDO) issued/implemented (no.)			1		1	2							3	3	3	3	10											.	3	3	3	
	Confiscation/Release order issued (no.) Complaints/Charges filed with the		-	_	_	1	1		1																								
	Provincial Prosecutors Office (no.)					1	- 1												1														
PROGRAM 2: MINERAL RESOURCES AND GEOSCI	ENCES DEVELOPMENT PROGRAM	310200000000000		-								-	-	_	-	-	-				-	-	-			-	-	-	_	_			_
B Mineral Resources Development		310200100001000																			_			_									_
B.1 Communication Plan for Minerals Development		310200100001000						4,539	_					680	345 1,	275 2	,239	4,539	322	322	322	622	1,587			·	253	253	53 3	358	23	953	1,36
5.1 Communication Plan for Withera's Development		310200100001000-1		_	_	_					_	_	_	_	_	_					_					_	-		_	_	_	_	_
a. Conduct of Awareness and Advocacy on Mineral	Resources and Geosciences (MRGD)	310200100001000-1-01					- 1																										
to conduct of Articless tha Autocacy of Million	Stakeholder's forum (no.)			-	_	-					-	-	-+	_	-	-	-		-	-	-			-	-	+	-	+	+	-	-	-	_
	Dialogue with Sangguniang Panlalawigan/			-+	_	_					-		-	-	-	-	-		-	-	-	_				-	-	-	-	-	-	-	
	Bayan/ Panlungsod/Barangay/ other groups						- 1												1								1						
					-1		1						_	9	1	18	9	37										-		9	1	18	
	(Religious groups, CSO, academe, etc.)						21							-	_	-																	
	(Religious groups, CSO, academe, etc.) Radio/TV guestings (no.) Press releases/botto releases/feature stories		_	2			-		_										-	-	-		-					-	_	_		_	
	(Religious groups, CSO, academe, etc.) Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.)		6	6	6	6	24																			1			\top	+	+	\neg	
h. Generate information/Bublish and disseminate IFE	Rado/TV guestings (no.) Press releases/photo releases/feature stories (no.)	11000010001000100	6	6	6	6	24					-	+	+	+	+	-									-	-			#	1		_
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials	310200100001000-1-02	6	6	6	6	24						+		\pm	\pm														+			_
b. Generate information/Publish and disseminate IE	Rado/TV guestings (no.) Press releases/photo releases/feature stories (no.)	310200100001000-1-02	6	6	6	6	24					+	+	+	+	+														#			_
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Youtube/Twitter/instagram) maintained/monitored (no.)	310200100001000-1-02	6	6	6	6	24					_				+														+			_
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Youtube/Twitter/instagram) maintained/monitored (no.) Articles Postad in website and social media	310200100001000-1-02	6	6	2	6	24						+	+																			_
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Youtube/Twitter/instagram) maintained/monitored (no.)	310200100001000-1-02	6	2 6	2 6	2 6	24																										
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facabook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts,	310200100001000-1-02	2 6	2 6	2 6	2	24 24 24																										_
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Youtube/Twitter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/reproduced/distributed	310200100001000-1-02	2 6	2 6	2 6	2 6	24																										
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facabook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts,	310200100001000-1-02	6 2 6 100	2 6	2 8	2 6 50	2 2 24 500							10	1	19	14	44									4	1 4	4	10	1	19	1
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including dilmate change) (no.) Statistics reports submitted to MGBCO (no.)	310200100001000-1-02	6 2 6 100	2 6	6 2 6 175 7	6 50 7	24 2 24 500							10	1	19	14	44									4	1 4	4	10	1	19	1
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facabook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/reproduced/distributed (including climate change) (no.) Statistics reports submitted to MGBCO (no.) Mapp/Map Info Database submitted to	310200100001000-1-02	6 2 6 100	2 6	2 8	6 50 7	33							10	1	19	14	44									4	1 4	4	10	1	19	
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.) Statistics reports submitted to MGBCO (no.) Mapp/Map info Database submitted to MGBCO (no.)	310200100001000-1-02	11	8	6 2 6 175 7	6 2 6 50 7 6	33							10	1 .	19	14	44									4	4 -	4	10	1	19	1
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facabook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/reproduced/distributed (including climate change) (no.) Statistics reports submitted to MGBCO (no.) Mapp/Map Info Database submitted to	310200100001000-1-02	6 100 11 6 10	2 6 175 8 6 8	6 2 6 175 7 6 9	6 50 7 6 8	33							10	1 .	19	14	44									4	4 -	4	10	1	19	
	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.) Statistics reports submitted to MGBCO (no.) Mapp/Map info Database submitted to MGBCO (no.)	310200100001000-1-02	11	8	6 2 6 175 7 6 9	6 50 7 6 8	33							10	1	19	14	44									4	1 4	4	10	1	19	1
b. Generate information/Publish and disseminate IE	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/instituted (including climate change) (no.) (Including climate change) (no.) Mappillap info Database submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.)		11	8	6 2 6 175 7 6 9	6 50 7 6 8	33							10	1	19	14	44									4	1 4	4	10	1	19	1
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c. Capacity Building Program on MRGD	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.) Statistics reports submitted to MGBCO (no.) MRgD/Map info Database submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.) Trainings/ webinar conducted/ coordinated/ participated to attend (no.) 1. MGB Personnal 2. LGUs and Other Stakeholders 3. Small Scale Miners	310200100001000-1-03	11	8 6 8	6 2 6 175 7 6 9	6 60 7 6 8	33 24 35 35 3 1 2							5	-	10		20					:										
c. Capacity Building Program on MRGD d. National Linkages	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (feachook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/reproduced/distributed (including climate change) (no.) Statistics reports submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.) Trainings/ webinar conducted/ coordinated/ participated to attend (no.) 1. MGB Personnel 2. LGUs and Other Stakeholders	\$10200100001000-1-03 \$10200100001000-1-04	11	8	6 2 6 175 7 6 9	6 6 6 7 6 8	33							5	0	10		20												6		10	
c. Capacity Building Program on MRGD d. National Linkages 2 National Mineral Reservation Program	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Y outube/T witter/instagram) maintained/monitored (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/features/distributed (including climate changs) (no.) Statistics reports submitted to MGBCO (no.) Maps/Map info Database submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.) Trainings/ webinar conducted/ coordinated/ participated to attend (no.) 1. MGB Personnel 2. LGUs and Other Stakeholders 3. Small Scale Miners Linkages coordinated (no.)	310200100001000-1-03	11	8 6 8	2 6 175 7 6 9 9	6 6 50 7 6 8	33 24 35 35 3 1 2							5	0	10		20												6		10	
c. Capacity Building Program on MRGD d. National Linkages 2 National Mineral Reservation Program Establishment of Mineral Reservations per EO No. 78	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Y outube/T witter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/reproduced/distributed (including climate change) (no.) Kateistics reports submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.) Traintings/ webinar conducted/ coordinated/ participated to attend (no.) 1. MGB Personnel 2. LGUs and Other Stakeholders 3. Small Scale Miners Linkages coordinated (no.)	310200100001000-1-03 310200100001000-1-04 310200100001000-2	11	8 6 8	2 6 176 7 8 9	2 6 6 50 7 6 8 8	33 24 35 35 3 1 2							5	0	10		20												6		10	
c. Capacity Building Program on MRGD d. National Linkages National Mineral Reservation Program	Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) C materials Website and Social media (Facebook/Y outube/T writter/instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, maske, etc.) produced/ reproduced/distributed (including climate change) (no.) Statistics reports submitted to MGBCO (no.) MRgD/Map info Database submitted to MGBCO (no.) Trainings/ webinar conducted/ coordinated/ participated to attend (no.) 1. MGB Personnal 2. LGUs and Other Stakeholders 3. Small Scale Miners Linkages coordinated (no.)	\$10200100001000-1-03 \$10200100001000-1-04	11	8 6 8	2 6 176 7 6 9 9	6 6 50 7 6 8	33 24 35 35 3 1 2							5	0	10		20												6		10	100

DETAILED WORK AND FINANCIAL PLAN FOR CY 2021 Mines and Geosciences Bureau- REGIONAL OFFICE NO. VII

		Key Program Code						GROSS	-										LIOMIN		- LOVE UT	- LAFE	-DIT ORE	S (In P'00	-1			-	_			-
P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	(UACS)		Р	PHYSICA	LTARGET		TOTAL (PS, MOOE, CO)		PERSONAL	SERCVIC	ES (with Ri	LIP)	MAINT	ENANCE /	AND OTI	HER OPER 100E)	ATING		MAND	ATORY E	KPENSES				IMPOSI	LION			NET E	UDGET A	LLOC
		()	Q1	QZ	Q3	Q4	TOTAL	_		Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	. 01	Q2	Q3	Q4	TOTA	L Q1	Q2	Q3	T
	Existing Mineral Reservation areas monitored/upgraded (no.)			T		1	T .	1	T		T													T					1		T	T
	monitor acrap & acra (no.)	310200100001000-2-02		-	-	_	+		+	_												-		-	+	-	+	-	-	+	+=	+
I. Establishment of New Mineral Reservations	New Mineral Reservation areas	310200100001000-2-02	_	+	-	+	+	+	+	+	-	-			-		-					-	-	+-	+	-	+	+	+	+	+-	+
	assessed/endorsed for declaration (no.)						1	1	_															_	1						_	1
II. Research and Development/Special Projects		310200100001000-2-02																												_	-	\pm
A. Rare Earth Elements (REE) Exploration Project																																1
B. Mineral Assessment of River Systems	Area assessed and studied for REE (no.)			-			-	-	+	-	-	-			-	_						_	-	+-	-	-	+-	-	+	-	-	+
	Major River Systems Assessed (line-kms)						5	5																								\pm
C. Capacity Building in Mineral Resource Estimat			-	-	-	+	-	-	-	-	-	-	_		_							_		-	-		-	-	-	_	_	+
	Training Attended (no.)			-	_	_	+		-		-														_		_	_			-	\pm
Offshore Exploration- for Central Office Only			-	-	-		-		-		-	-	-		-		-					_		-	-	-	+	-	-	+	-	+
Geologic Mapping (transferred from OO3)		310200100001000-3			_														1													7
. Geological Mapping and Surveys - Quadrangle Ma	pping	310200100001000-3-a																														İ
	Quadrangles surveyed (no.) Geologic Reports and Map prepared (no.)		1	1	1	1	-	2	+	-	-	-		256	166	409	523	1,354	161	161	161	161	644	-	-	-	69	6	9 9	5	8 248	1
	Upgrading of 1:50,000 scale geologic maps			+	1	+	1	1	1	1														1		_	+	1	+	+	+	+
	(digitization of maps that have not been updated/ revised)					4		4																1								
	Printing of digitized published geologic maps			-	_	1	-	1	+	1	1											-		1	+	+	+	+	+	+	+-	+
	(no.)		_	-	_	4	-	4	+	-	-													-	-		-	-	-	-	-	1
	Canvassing/inventory of mineral deposits (metalliferous and non-metalliferous) (no.)																															
o. Mineral Resources Inventory		310200100001000-3-b		-	-		-		-	-	-				_									-	-		+	-	-	-	-	#
A militar in resources inventory	Provincial Resource Maps updated and	210200 10000 1000-3-0		1		_	1		+	1	_													-	1	-	+	1	+	+	+	+
	submitted to MGBCO (no.)		_	_			1	1	_					25	1	49	36	111							-		11	1	1 2	5	1 49	1
c. Provision of Laboratory Services		310200100001000-3-c	-		40	40	2 /2								455																	1
	Samples analyzed (no.) Determinations made (no.)		1280	0 193		48 3 20 128	0 640		+	-	-	-	_	272 87	170	526 214		1,693	161	161	161	161	644	-	+	-	102		2 11	7	9 365 5 214	
	Determinations made (no.)		1200	100		120	0,40		1	1	_			01	-	219	308	014				-	-	_	+	-	- 60	01	1 0	-	214	+
d. Mineral Exploration (Central Office)		310200100001000-3-d																														1
	Area Assessed (no.)			-	-	-	<u> </u>	-	-	-	-											_		-	-		+	-	-		-	\pm
Advance Exploration Program A. Site Assessment		310200100001000-3-d	-	-	+	-	+-	-	+	-	-	-		-	-	-		_						-	-	-	+-	-	+	+	+-	+
A. dite Assussment	Mineral Deposit/s Identified (no.)			+	_	-	1	1	+	+	-	-	-				598	598				300	300	+-	+	_	+	+	+-	+	+-	+
	Areas with high prospectivity delineated																					-						1	1			†
							11																									
B. Canacity Building	(hectares)		-	+-	_	+	+	+	+-	+	-	-				_	-						-	-	+-	-	+	-	+-	+	+	+
B. Capacity Building	(riocal os)			=	=				=									=			_			-	=		=	=	=	=	=	+
		32000000000000		=														=									=		+	+	=	+
B. Capacity Building Ional Outcomes 3: Adaptive Capacities of Human Co	mmunities and Natural Systems improved																	=														+
onal Outcomes 3: Adaptive Capacities of Human Co	mmunities and Natural Systems Improved	320300000000000						19.42	174	5 2249	1 715	2 284	7 064	1 700	2 249	4 174	2 254	41.481	1.770	1770	1 770	1470	6.770				672	671		7 40	1 2022	
ional Outcomes 3: Adaptive Capacities of Human Co I: GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resi	mmunities and Natural Systems Improved	320300000000000 320300100001000						19,422	2 1,71	5 2,248	1,715	2,284	7,961	1,788	2,248	4,174	3,251	11,461	1,770	1,770	1,770	1,470	6,779				573	573	1 17	7 40	4 2,022	
onal Outcomes 3: Adaptive Capacities of Human Co : GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resi Land Geohazard Assessment	mmunities and Natural Systems Improved	320300000000000 320300100001000 32030010000100						19,422	2 1,71	5 2,248	1,715	2,284	7,961	1,788	2,248	4,174	3,251	11,461	1,770	1,770	1,770	1,470	6,779		-	-	573	573	3 17	7 40	4 2,022	
ional Outcomes 3: Adaptive Capacities of Human Co I: GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resi Land Geohazard Assessment	mmunities and Natural Systems improved PROGRAM Lency Program (GDS)	320300000000000 320300100001000						19,422	2 1,715	5 2,248	1,715	2,284	7,961	1,788	2,248	4,174	3,251	11,461	1,770	1,770	1,770	1,470	6,779	-	-	-	573	573	3 13	7 40	4 2,022	
	mmunities and Natural Systems improved PROGRAM Iency Program (GDS) LGUs - Citlee/Municipalities (no.)	32030000000000000000000000000000000000						19,422	2 1,71	5 2,248	1,715	2,284	7,961													-						
ional Outcomes 3: Adaptive Capacities of Human Co I: GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resi Land Geohazard Assessment	mmunities and Natural Systems improved PROGRAM Lency Program (GDS) LGUs - Citles/Municipalities (no.) 1. Vulnerability and Risk Assessment (VRA)	32030000000000 320300100001000 32030010000100	1	1	2	1	1	19,427	2 1,71	5 2,248	1,715	2,284	7,961	1,788		4,174	3,251		1,770	1,770	1,770		6,779				573			7 40		
ional Outcomes 3: Adaptive Capacities of Human Co I: GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resi Land Geohazard Assessment	mmunities and Natural Systems improved PROGRAM Iency Program (GDS) LGUs - Citlee/Municipalities (no.)	32030000000000 320300100001000-1 320300100001000-1-01 320300100001000-1-01- 320300100001000-1-01- 320300100001000-1-01-	1	1	2	1	11	19,427	2 1,71	5 2,248	1,715	2,284	7,961																			
ional Outcomes 3: Adaptive Capacities of Human Co I: GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resi Land Geohazard Assessment	mmunities and Natural Systems Improved PROGRAM lency Program (GDS) LGUs - Cities/Municipalities (no.) 1. Vulnerability and Risk Assessment (VRA) 2. Updating of 1:10,000 scale Geohazards	3203000000000000000 320300100001000-1 320300100001000-1-01 320300100001000-1-01 320300100001000-1-01-01	1	1	2	1	11 1	19,422	2 1,71	5 2,248	1,715	2,284	7,961													-						
onal Outcomes 3: Adaptive Capacities of Human Co : GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resi Land Geohazard Assessment	mmunities and Natural Systems Improved PROGRAM Incomprogram (GDS) LGUs - Cities/Municipalities (no.) 1. Vulnerability and Risk Assessment (VRA) 2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities) 3. Karst Subsidence Hazard Mapping and	32030000000000000000000000000000000000	1	1	2	1	11 1	19,422	2 1,71	5 2,248	1,718	2,284	7,961	646	799	1,518	747	3,710	644	644	644	344	2,274			-	341	341		3 15	6 874	
onal Outcomes 3: Adaptive Capacities of Human Co : GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resi Land Geohazard Assessment	mmunities and Natural Systems Improved PROGRAM lency Program (GDS) LGUs - Cities/Municipalities (no.) 1. Vulnerability and Risk Assessment (VRA) 2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities) 3. Karst Subsidence Hazard Mapping and Assessment	32030000000000 320300100001000-1 320300100001000-1 320300100001000-1-01- 320300100001000-1-01- 001 320300100001000-1-01- 002	1	1	2 2 1	1 1 1 1	11 11 11	5	2 1,71	5 2,248	1,715	2,284	7,961	646		1,518	747		644		644		2,274		-	-		341			6 874	
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onal Outcomes 3: Adaptive Capacities of Human CC: GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resiliand Geohazard Assessment a. Field Mapping and Survey (1:10,000 scale)	mmunities and Natural Systems Improved PROGRAM lency Program (GDS) LGUs - Cities/Municipalities (no.) 1. Vulnerability and Risk Assessment (VRA) 2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities) 3. Karst Subsidence Hazard Mapping and Assessment Geohazard Reports Prepared (no.) Geohazard Maps Prepared (no.) 4. Updating of 1:10,000-scale geohazard and VRA maps in disaster-affected areas 5. Geohazard assessment of environmentally critical areas card and VRA Maps) Seminars/Workshops for LGUs conducted	320300100001000-1-01- 004 320300100001000-1-01- 320300100001000-1-01- 001 320300100001000-1-01- 002 320300100001000-1-01- 003 320300100001000-1-01- 004	1					5	2 1,719	2,248	1,715	2,284	7,961	162	799	1,518	575	3,710	161	161	161	344	2,274				219	218		3 15	5 874	
ional Outcomes 3: Adaptive Capacities of Human Co I: GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resi Land Geohazard Assessment	mmunities and Natural Systems Improved PROGRAM lency Program (GDS) LGUs - Cities/Municipalities (no.) 1. Vulnerability and Risk Assessment (VRA) 2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities) 3. Karrst Subsidence Hazard Mapping and Assessment Geohazard Reports Prepared (no.) Geohazard Maps Prepared (no.) 4. Updating of 1:10,000-scale geohazard and VRA maps in disaster-affected areas 5. Geohazard assessment of environmentally critical areas terd and VRA Maps) Seminars/Workshops for LGUs conducted (no.) Seminars/Workshops for LGUs conducted (no.)	320300100001000-1-01- 004 320300100001000-1-01- 320300100001000-1-01- 001 320300100001000-1-01- 002 320300100001000-1-01- 003 320300100001000-1-01- 004	1 1					5	2 1,719	5 2,248	1,715	2,284	7,861	646	799	1,518	575	3,710	644	644	644	344	2,274				341	218		3 15	5 874	
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ional Outcomes 3: Adaptive Capacities of Human CC I: GEOLOGICAL RISK REDUCTION AND RESILIENCY Geological Assessment for Risk Reduction and Resi Land Geohazard Assessment a. Fleid Mapping and Survey (1:10,000 scale)	mmunities and Natural Systems Improved PROGRAM Incy Program (GDS) LGUs - Cities Municipalities (no.) 1. Vulnerability and Risk Assessment (VRA) 2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities) 3. Karst Subsidence Hazard Mapping and Assessment Geohazard Reports Prepared (no.) 4. Updating of 1:10,000-scale geohazard and VRA maps in disaster-affected areas 5. Geohazard assessment of environmentally critical areas 1. Geohazard Aspessment of environmentally critical areas Seminars/Workshops for LGUs conducted (no.) Lectures presented (no.) Advisories issued to municipality (no.)	320300100001000-1-01- 004 320300100001000-1-01- 320300100001000-1-01- 001 320300100001000-1-01- 002 320300100001000-1-01- 003 320300100001000-1-01- 004					1 2 5	5 5 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3	2 1.7%	5 2,248	1,715	2,284	7,961	162	799	1,518	575	3,710	161	161	161	344	2,274				219	218		3 15	5 874	
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DETAILED WORK AND FINANCIAL PLAN FOR CY 2021 Mines and Geosciences Bureau- REGIONAL OFFICE NO. VII

		V															DET	ALED OF	BLIGATIO	NS, BY O	SJECT O	F EXPEN	IDITURES	(In P'000	1)							
P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	(UACS)			CAL TAR			GROSS TOTAL (PS, MOOE, CO)		ERSONAL S				MAINTE		AND OTH NSES (MC		ATING		MANDAT	ORYEX	PENSES				IMPOSITIO	М			NET BUD	GET ALL	OCATION
			Q1	Q2	C3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4
	CENTRAL OFFICE			-	- 3	2,260	32,260				-																					
e. Geohazard IEC Materials Dissemination		320300100001000-1-05		-	+	_	-				1			_	-	-	-	\rightarrow	-	-	-	_		-					_	-		-
	Maps disseminated (no.)		-	-	171	114	295			_	-			-	-	-	-	-	-	-	-	_		-				_	-	-	_	-
	Posters disseminated (no.)			-	180	120	300				-		-	-	-	-	-	-	-	-	-	_		-	-	-	-		-	-	_	_
	IEC disseminated indigital form (no.)		-	_	36	24	60				-				-	-	_	-	-	-	-	_		-						-	-	_
	Pamphiets/flyers disseminated (no.)		_	_	180	120	300							_	_	\rightarrow	_	-	-	_	_			_	-	-		_		_	_	
	Signages provided/installed (no.)		-	1	1		2								_	_			_	_												
	Tri-Media (no.)		4	6	6	4	20												_					1								
. Capacity Building on Geosciences	Training/seminars conducted for/ attended by MGB technical personnel (no.)	320300100001000-1-06	2	1	1	3	7							168	168	168	163	666	161	161	161	161	644				2	2	7	7	7	
Coastal Geohazard and Impact of Climate Change		320300100001000-2														-		-		-	-			_								
Field Mapping and Survey (1:10,000 scale map)																_			-	-		-		-				_	_	_		
a. Monitoring of Coastal Municipalities/Cities on a	ccretion and erosion	320300100001000-2-01														-			_					_								
	Coastal Municipal LGUs (Cities/Municipalities monitored (no.)			2	2	2	2							1	61	325	223	610									59	59	1	61	325	163
	Reports with maps prepared (no.)					2	2																									
b. Operation and Maintenance of RPS Explorer		320300100001000-2-02																														
	Central Office																															
Groundwater Resource and Vulnerability Assessmen	t	320300100001000-3																														
	LGUs assessed - Cities/Municipalities (no.)		1	1	1	T	3							645	741	1,048	1,091	3,524	644	644	644	644	2,574				93	93	4	97	405	355
	Groundwater Assessment Reports with Maps prepared (no.)			1	1	1	3					-			741	1,040	1,001	5,524	011	044		044	2,074				- 93	95		- 01	400	333
												1																				
Miscellaneous Geological Services		320300100001000-4		-	-	-	-			-				-	+	-	-	-	-	-	-											_
a. Technical Assistance Provided (GIR/GVR/EGGAR/SLF	Investigation/inspection Reports prepared		-	-	-	-	-		_		-		1		+	-	-	-	-	-	-	_		-	-	-	-	_		-	-	-
	(no.)		8	12	12	8	40																									
	Certifications issued (no.)		20	30	30	20	100									_					_			_								