

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code (UACS) : 10 003 0300007

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		693		693	686	180	192	195	119	-7	
2. Number of mining permits/contracts monitored		72	26	98	120	24	36	38	22	22	
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1	1					
Output Indicators											

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1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%		0.20%	0.10%	0.10%				-0.10%	
2. Number of new mineral reservation areas assessed/ endorsed for declaration			1	1	1		1				
<no org outcome level for 320300000000000>	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5		5	5	1	1	2	1		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	2	5	5				5		
3. Number of LGUs assessed for groundwater resources and vulnerability		3		3	3	1	1	1			

Prepared By / Certified Correct :


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