QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2021

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VII

Organization Code

: 10 003 0300007

Bartin to				l Target (Bu	udget Year)		P	hysical Acc	omplishmer	nt (Budget Y	'ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11		13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%								
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		178	182	182	119	661	192	259			451	91	This increase is due to more infrastructure projects.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		22	34	34	8	98	13	32			45	-11	Restrictions of some companies/LGUs due
monitored													to COVID protocols
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential	1												
1													
Output Indicators									77				

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed			0.10%	0.10%		0.20%		0.10%			0.10%		
for geology and mineral potential													
Number of new mineral reservation areas assessed/				1		1					0	7	
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%					0%		
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		1	2	1	1	5	1	2			3	0	
vulnerabilities and risk assessments were										1			
conducted													
2. Number of LGUs (cities/municipalities) provided with					12	12	0				0	0	
information, education, and communication campaigns													
on geohazards													

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	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
B. Number of LGUs assessed for groundwater		1	1	1		3	1	1			2	0	
resources and vulnerability													

Prepared By:

Cynthia V. Cisneros Planning Officer II

Date: June 30, 2021

In coordination with:

AIRA L. TORREGOSA

OIC, Finance and Administrative Division

Date: June 30, 2021

Approved By:

ARMAND L. MALICSE

OIC, Regional Director Date: June 30, 2021