QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2020

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VII

Organization Code

: 10 003 0300007

Particulars	UACS CODE		Physica	I Target (B	udget Year)		P	hysical Acc	omplishmer	nt (Budget)	(ear)	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A						(0.4.0.0)					(0797 107 11)		
I. Organizational Outcome							7.0						
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM									12				
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%				64%	64%	-6%	The below passing performance/ scorecard ratings of certain tenement holders are attributed to their non-submission/non-compliance to the applicable Tenement Programs and partial attainment of the PPAs targeted under their respective SHES Programs
complying with laws, rules and regulations	4												
Output Indicators													
Mining applications (including other		214	229	231	163	837	194	139	201	232	766	-71	Modified target from 837 to 756 as per DBM NBC 580
mining rights related applications) approved/			-										
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		20	30	36	12	98	. 8	0	0	90	98	0	
monitored			= -,										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator		-											
1. Number of LGUs informed of their geology and													
mineral potential													
	e la persona de la companya de la co		tetagga I year	4, 80, 70			1000						
Output Indicators		3. 8 Ch			141			1004		1.00	1		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.20%	0.10%			0.30%	0.10%	0.00%	0.00%	0.00%	0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target an unaccomplished target for the 1st qtr due to lockdown
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1				1	1		
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%				45%	45%	-5%	The certification/reply as MOVs from the LGUs was sent back to the office late
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	4	3		9	2	0	0	3	5		Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with				7	5	12 cities/munic ipalities	0	0	0	12	12	0	
information, education, and communication campaigns						1							
on geohazards													

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Particulars			Physica	l Target (Bu	udget Year)		PI	hysical Acc	omplishmer	nt (Budget \	rear)	Variance	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munic ipalities	0	0	0	1	1		Modified target from 4 to 1 as per DBM NBC 3 580. Discontinued 1st and 2nd qtr targets
resources and vulnerability													

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