

QUARTERLY PHYSICAL REPORT OF OPERATION - September 30, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300007

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations													
					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period													
		214	229	231	163	837	194	139	201		534	-140	Modified target from 837 to 756 as per DBM NBC 580. This is also demand driven.
2. Number of mining permits/contracts monitored													
		20	30	36	12	98	8	0	0		8	-90	No monitoring was made due to travel restrictions as mandated by IATF and the LGUs regulation regarding their existing protocols
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													


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1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.10%			0.30%	0.10%				0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to lockdown
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	4	3		9	2	0	0		2	-7	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd qtr target. Also coordinated with the LGU concerned regarding existing protocols
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				7	5	12 cities/municipalities			0			-7	Already coordinated with DILG and Governor's Office regarding existing protocols

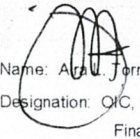
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1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/municipalities	0	0			0	-4	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets. Also coordinated with the LGU concerned regarding existing protocols

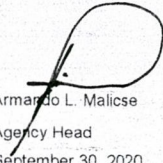
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