

FY 2021 PHYSICAL PLAN


Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - VII  
 Organization Code : 10 003 0300007

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			70%	70%	75%				75%	5%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		534	303	837	661	178	182	182	119	-176	Modified target from 837 to 756 as per DBM NBC 580. This is also demand driven.
2. Number of mining permits/contracts monitored		8	90	98	98	22	34	34	8		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.30%	0.20%		0.10%	0.10%		-0.10%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued two (2) targets from the second quarter is due to the travel restriction of the LGUs.

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Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1- Sept. 30	Estimate Oct.1- Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/ endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
<b>GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM</b>											
<b>Outcome Indicator</b>											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
<b>Output Indicators</b>											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	7	9	5	1	2	1	1	-4	Modified target from 9 to 5 as per DBM NBC 580. Discontinuance of four (4) targets of the second quarter is due to the travel restriction of the LGUs.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			12	12	5 cities/municipalities			3	2	-7	
3. Number of LGUs assessed for groundwater resources and vulnerability			4	4	3 cities/municipalities	1	1	1		-1	Modified target from 4 to 1 as per DBM NBC 580. Discontinuance of three (3) targets of the second quarter is due to the travel restriction of the LGUs.

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