

(MINES AND GEOSCIENCES BUREAU - R7) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement activity? Yes / No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Water Expenses	GASS	NO	Agency to Agency	N/A	N/A	Monthly	Indicate Date	GOP	98,000.00	98,000.00		Water Expenses and Mineral Water for Drinking
50204010	Water Expenses	MLA	NO	Agency to Agency	N/A	N/A	Monthly	Indicate Date	GOP	34,000.00	34,000.00		Water Expenses and Mineral Water for Drinking
50204020	Water Expenses	GEO	NO	Agency to Agency	N/A	N/A	Monthly	Indicate Date	GOP	186,000.00	186,000.00		Electricity Expenses
50204020	Electricity	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	200,000.00	200,000.00		Electricity Expenses
50204020	Electricity	MLA	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	459,000.00	459,000.00		Electricity Expenses
50204020	Electricity	GEO	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	2,524,000.00	2,524,000.00		Delivery of official documents and packages
50205010	Postage and Courier	GASS, MLA, GEO	NO	Direct contracting	N/A	N/A	Monthly	Indicate Date	GOP	99,000.00	99,000.00		Delivery of official documents and packages
50211990	Other Professional Services	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Quarterly	GOP	478,000.00	478,000.00		Hiring of Contract of Service Personnel
50211990	Other Professional Services	MLA	NO	Direct Contracting	N/A	N/A	Monthly	Quarterly	GOP	2,753,000.00	2,753,000.00		Hiring of Contract of Service Personnel
50211990	Other Professional Services	GEO	NO	Direct Contracting	N/A	N/A	Monthly	Quarterly	GOP	3,000,000.00	3,000,000.00		Hiring of Contract of Service - Utility Personnel
50212020	Janitorial Services	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Quarterly	GOP	50,000.00	50,000.00		Hiring of Contract of Service - Utility Personnel
50212020	Janitorial Services	MLA	NO	Direct Contracting	N/A	N/A	Monthly	Quarterly	GOP	99,000.00	99,000.00		Hiring of Contract of Service - Utility Personnel
50212020	Janitorial Services	Geosciences	NO	Direct Contracting	N/A	N/A	Monthly	Quarterly	GOP	546,000.00	546,000.00		Hiring of Contract of Service - Utility Personnel
50212030	Security Services	GASS, MLA, GEO	NO	Small Value Procurement	N/A	N/A	Annual	February	GOP	552,000.00	552,000.00		Hiring of Security Personnel
50212990-99	Other General Services	MLA	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP	105,000.00	105,000.00		Hiring of laborers in the field
50212990-99	Other General Services	GEO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP	525,000.00	525,000.00		Hiring of laborers in the field
50213040-00	Repairs and Maintenance Building	GASS	NO	Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	108,000.00	108,000.00		Repair of 2nd floor Admin
50213040-00	Repairs and Maintenance Building	MLA	NO	Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	229,000.00	229,000.00		Repair of Ground Floor
50213040-00	Repairs and Maintenance Building	Geosciences	NO	Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	223,000.00	223,000.00		Repair of Laboratory
50213050-02	Repairs and Maint Office Equip	GASS	NO	Small Value Procurement	N/A	N/A	Monthly	Indicate Date	GOP	62,000.00	62,000.00		Repair of worn out office equipment
50213050-02	Repairs and Maint Office Equip	MLA	NO	Small Value Procurement	N/A	N/A	Monthly	Indicate Date	GOP	76,000.00	76,000.00		Repair of worn out office equipment
50213050-02	Repairs and Maint Office Equip	Geosciences	NO	Small Value Procurement	N/A	N/A	Monthly	Indicate Date	GOP	173,000.00	173,000.00		Repair of worn out office equipment
50213060-01	Repairs and Maint Motor Vehicle	GASS, MLA, GEO	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	353,000.00	353,000.00		Repair and preventive maintenance of government vehicle
50215010-01	Taxes, Duties and Licenses	GASS, MLA, GEO	NO	Agency to Agency	N/A	N/A	Nov, May, Sept	Indicate Date	GOP	21,000.00	21,000.00		Registration of Motor Vehicles
50215020	Fidelity Bond Premium	GASS, MLA, GEO	NO	Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	52,000.00	52,000.00		Bond Premium of Accountable Personnels
50215030	Insurance Expenses	GASS, MLA, GEO	NO	Agency to Agency	N/A	N/A	Nov, May, Sept	Indicate Date	GOP	450,000.00	450,000.00		Insurance of Motor Vehicle ; Marine cargo insurance
50299030	Representation Expenses	GASS	NO	Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	72,000.00	72,000.00		Catering Services
50299030	Representation Expenses	MLA	NO	Lease of Venue	N/A	N/A	Indicate Date	Indicate Date	GOP	102,000.00	102,000.00		Catering Services and Lease of Venue
50299030	Representation Expenses	Geosciences	NO	Lease of Venue	N/A	N/A	Indicate Date	Indicate Date	GOP	719,000.00	719,000.00		Catering Services and Lease of Venue
50299040	Transportation & Delivery Expense	MLA	NO	Direct Contracting; agency to agency	N/A	N/A	Indicate Date	Indicate Date	GOP	68,000.00	68,000.00		Freight ,PPA Charges and Terminal Fee of Motor Vehicle
50299040	Transportation & Delivery Expense	Geosciences	NO	Direct Contracting; agency to agency	N/A	N/A	Indicate Date	Indicate Date	GOP	180,000.00	180,000.00		Freight ,PPA Charges and Terminal Fee of Motor Vehicle
50299050-03	Rent of Motor Vehicles	MLA, GEO	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	232,000.00	232,000.00		Rental of motor vehicle to ferry technical personnel (fieldwork)
50299070-04	Subscription Expenses	GASS, MLA, GEO	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	30,000.00	30,000.00		Newspaper Subscription
5020302000	Accountable Forms	MLA	NO	Agency to Agency	N/A	N/A	3rd Quarter	3rd Quarter	GOP	389,000.00	389,000.00		Printing of Delivery Receipts, Official Receipts, checkbook
50212990-01	ICT Professional Services	ORD	NO	Direct Contracting	N/A	N/A	Monthly	Quarterly	GOP	642,256.00	642,256.00		I.T. Specialist, Contract of Service
50205020-02	Landline Expenses	ORD	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	112,500.00	112,500.00		Telephone Subscription
50205020-02	Landline Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	75,000.00	75,000.00		Telephone Subscription
50205020-02	Landline Expenses	MLA	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	75,000.00	75,000.00		Telephone Subscription
50205020-02	Landline Expenses	Geosciences	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	37,500.00	37,500.00		Telephone Subscription
50205020-01	Mobile Expenses	ORD	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	47,000.00	47,000.00		Mobile Subscription

(MINES AND GEOSCIENCES BUREAU - R7) Annual Procurement Plan for FY 2021

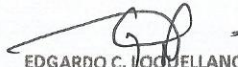
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement activity? Yes / No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Mobile Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	24,000.00	24,000		Mobile Subscription
50205020-01	Mobile Expenses	MLA	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	48,000.00	48,000		Mobile Subscription
50205020-01	Mobile Expenses	Geosciences	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	24,000.00	24,000		Mobile Subscription
50205030	Internet Expenses	ORD	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	28,000.00	28,000		Internet Subscription
50205030	Internet Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	29,000.00	29,000		Internet Subscription
50205030	Internet Expenses	MLA	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	58,000.00	58,000		Internet Subscription
50205030	Internet Expenses	Geosciences	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	28,000.00	28,000		Internet Subscription
50205040	Cable Expenses	ORD	NO	Direct Contracting	N/A	N/A	Monthly	Indicate Date	GOP	20,000.00	20,000.00		Cable Subscription
5021303006	Repairs and Maint Infra Asset	GASS	NO	Small Value Procurement	N/A	N/A	Monthly	Indicate Date	GOP	12,500.00	12,500		Repair of Communication Network
5021303006	Repairs and Maint Infra Asset	MLA	NO	Small Value Procurement	N/A	N/A	Monthly	Indicate Date	GOP	25,000.00	25,000		Repair of Communication Network
5021303006	Repairs and Maint Infra Asset	Geosciences	NO	Small Value Procurement	N/A	N/A	Monthly	Indicate Date	GOP	12,500.00	12,500		Repair of Communication Network
5021305003	Repairs and Maint ICT Equipment	GASS	NO	Small Value Procurement	N/A	N/A	Monthly	Indicate Date	GOP	8,000.00	8,000		Repair of ICT Equipment
5021305003	Repairs and Maint ICT Equipment	MLA	NO	Small Value Procurement	N/A	N/A	Monthly	Indicate Date	GOP	8,000.00	8,000		Repair of ICT Equipment
5021305003	Repairs and Maint ICT Equipment	Geosciences	NO	Small Value Procurement	N/A	N/A	Monthly	Indicate Date	GOP	8,000.00	8,000		Repair of ICT Equipment
TOTAL										16,569,256.00	16,569,256.00		


Prepared by:


MARIA LOURDES R. KINTANAR
 Administrative Officer III

Recommending Approval:

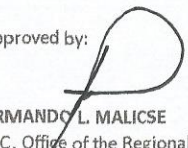

ALVIN G. BERADOR
 BAC Chairman


EDGARDO C. LUCCELLANO
 Member


MARIA ELENA S. LUPO
 Member


EDGAR C. LAGARNIA
 Member

Approved by:


ARMANDO L. MALICSE
 OIC, Office of the Regional Director
 Head of the Procuring Entity