

(MINES AND GEOSCIENCES BUREAU - R7) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? Yes / No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Water	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	95,000.00	95,000.00		Water Expenses and Mineral Water for Drinking
50204010	Water	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	213,000.00	213,000.00		Water Expenses and Mineral Water for Drinking
50204020	Electricity	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	120,000.00	120,000.00		Electricity Expenses
50204020	Electricity	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	2,970,000.00	2,970,000.00		Electricity Expenses
50205010	Postage and Courier	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	18,000.00	18,000.00		Delivery of official documents and packages
50205010	Postage and Courier	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	53,000.00	53,000.00		Delivery of official documents and packages
50211990	Other Professional Services	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	284,000.00	284,000.00		Hiring of Contract of Service Personnel
50211990	Other Professional Services	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	3,742,000.00	3,742,000.00		Hiring of Contract of Service Personnel
50212020	Janitorial Services	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	59,000.00	59,000.00		Hiring of Contract of Service - Utility Personnel
50212020	Janitorial Services	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	616,000.00	616,000.00		Hiring of Contract of Service - Utility Personnel
50212030	Security Services	GASS	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00		Hiring of Security Personnel
50212030	Security Services	Geosciences	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	486,000.00	486,000.00		Hiring of Security Personnel
50212990-99	Other General Services	MLA	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	363,000.00	363,000.00		Hiring of laborers in the field
50213040-00	Repairs and Maintenance Building	GASS	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	78,000.00	78,000.00		Repair of 2nd floor Admin
50213040-00	Repairs and Maintenance Building	MLA	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	253,000.00	253,000.00		Repair of Ground Floor
50213040-00	Repairs and Maintenance Building	Geosciences	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	256,000.00	256,000.00		Repair of Laboratory
50213050-02	Repairs and Maint Office Equip	GASS	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	65,000.00	65,000.00		Repair of worn out office equipment
50213050-02	Repairs and Maint Office Equip	MLA	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	48,000.00	48,000.00		Repair of worn out office equipment
50213050-02	Repairs and Maint Office Equip	Geosciences	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	194,000.00	194,000.00		Repair of worn out office equipment
50213060-01	Repairs and Maint Motor Vehicle	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	37,000.00	37,000.00		Repair and preventive maintenance of government vehicle
50213060-01	Repairs and Maint Motor Vehicle	MLA	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	123,000.00	123,000.00		Repair and preventive maintenance of government vehicle
50213060-01	Repairs and Maint Motor Vehicle	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	203,000.00	203,000.00		Repair and preventive maintenance of government vehicle
50213070	Repairs and Maint Fur & Fixtures	MLA	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		Repair of worn out furnitures and fixtures
50215010-01	Taxes, Duties and Licenses	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		Registration of Motor Vehicles
50215010-01	Taxes, Duties and Licenses	Geosciences	NO	Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00		Registration of Motor Vehicles
50215020	Fidelity Bond Premium	GASS	NO	Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		Bond Premium of Accountable Personnels
50215020	Fidelity Bond Premium	Geosciences	NO	Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	35,000.00	35,000.00		Bond Premium of Accountable Personnels
50215030	Insurance Expenses	GASS	NO	Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		Insurance of Motor Vehicle ; Marine cargo insurance
50215030	Insurance Expenses	Geosciences	NO	Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	153,000.00	153,000.00		Insurance of Motor Vehicle ; Marine cargo insurance
50299030	Representation Expenses	GASS	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	112,000.00	112,000.00		Catering Services and Hotel Services (Training & Seminars)
50299030	Representation Expenses	MLA	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		Catering Services and Hotel Services (Training & Seminars)
50299030	Representation Expenses	Geosciences	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	723,000.00	723,000.00		Catering Services and Hotel Services (Training & Seminars)
50299040	Transportation & Delivery Expense	MLA	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00		Freight ,PPA Charges and Terminal Fee of Motor Vehicle
50299040	Transportation & Delivery Expense	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	211,000.00	211,000.00		Freight ,PPA Charges and Terminal Fee of Motor Vehicle
50299050-03	Rent of Motor Vehicles	Geosciences	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	1,089,000.00	1,089,000.00		Rental of motor vehicle to ferry technical personnel (fieldwork)
50299070-04	Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	7,000.00	7,000.00		Newspaper Subscription
50299070-04	Subscription Expenses	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	22,000.00	22,000.00		Newspaper Subscription
50212990-01	ICT Professional Services	ORD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	642,256.00	642,256.00		I.T. Specialist, Contract of Service
50205020-02	Landline Expenses	ORD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	112,500.00	112,500.00		Telephone Subscription
50205020-02	Landline Expenses	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	75,000.00	75,000.00		Telephone Subscription
50205020-02	Landline Expenses	MLA	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	75,000.00	75,000.00		Telephone Subscription
50205020-02	Landline Expenses	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	37,500.00	37,500.00		Telephone Subscription
50205020-01	Mobile Expenses	ORD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	47,000.00	47,000.00		Mobile Subscription
50205020-01	Mobile Expenses	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	24,000.00	24,000.00		Mobile Subscription
50205020-01	Mobile Expenses	MLA	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	48,000.00	48,000.00		Mobile Subscription
50205020-01	Mobile Expenses	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	24,000.00	24,000.00		Mobile Subscription
50205030	Internet Expenses	ORD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	28,000.00	28,000.00		Internet Subscription
50205030	Internet Expenses	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	29,000.00	29,000.00		Internet Subscription
50205030	Internet Expenses	MLA	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	58,000.00	58,000.00		Internet Subscription
50205030	Internet Expenses	Geosciences	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	28,000.00	28,000.00		Internet Subscription
5021303006	Repairs and Maint Infra Asset	GASS	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	12,500.00	12,500.00		Repair of Communication Network

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021303006	Repairs and Maint Infra Asset	MLA	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	25,000.00	25,000.00		Repair of Communication Network
5021303006	Repairs and Maint Infra Asset	Geosciences	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	12,500.00	12,500.00		Repair of Communication Network
5021305003	Repairs and Maint ICT Equipment	GASS	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		Repair of ICT Equipment
5021305003	Repairs and Maint ICT Equipment	MLA	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		Repair of ICT Equipment
5021305003	Repairs and Maint ICT Equipment	Geosciences	NO	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		Repair of ICT Equipment
50205040	Cable Expenses	ORD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		Cable Subscription
	Desktop PC	Technical	NO	Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	65,000.00		65,000.00	For Technical Personnel
	LAPTOP	Technical	NO	Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	69,000.00		69,000.00	For Technical Personnel
	Projector (Indoor)	GASS	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GOP	60,000.00		60,000.00	For Technical Personnel
	Scanner (ADF)	GASS	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GOP	50,000.00		50,000.00	For scanning records in line with ISO
	Airline Ticket	GASS, MLA, GEC	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	1,330,000.00		50,000.00	Cable Subscription
<b>TOTAL</b>										<b>15,699,256.00</b>	<b>15,455,256.00</b>	<b>244,000.00</b>	


Prepared by:

  
**MARIA LOURDES R. KINTANAR**  
 Administrative Officer III (Supply Officer II)

Recommending Approval:

  
**ATTY. GERARDO V. MAHUSAY**  
 BAC Chairman

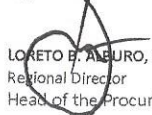
  
**AL EMIL G. BERADOR**  
 BAC Vice Chairperson

  
**ARMANDO L. MALICSE**  
 Member

  
**EDGARDO C. LOQUELLANO**  
 Member

  
**MARIA ELENA S. LUPO**  
 Member

Approved by:

  
**LORETO B. ALBUERO, CESO VI**  
 Regional Director  
 Head of the Procuring Entity