

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - VII
 Organization Code (UACS): 100030300007
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						60%							Annual Target 60%
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/		184				3,377	205				205	21	Annual Target 750

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored		16				910	24				24	8	Annual Target 80
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential						10%							Annual Target 0.40%
2. Number of new mineral reservation areas assessed/endorsed for declaration						15							Annual Target 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard						50%							Annual Target 50%

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information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2				180	2				2	0	Annual Target 11
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards						200							Annual Target 12
3. Number of LGUs assessed for groundwater resources and vulnerability		1				90 cities/municipalities	1				1	0	Annual Target 5

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Date: 15/Apr/2019

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Agency Head/Department Secretary

Date: 15/Apr/2019

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