

FY 2019 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - VII
 Organization Code (UACS): 100030300007
 Report Status: FOR APPROVAL

| Particulars | UACS CODE | Current Year's Accomplishment | | | Physical Target (Budget Year) | | | | | Variance | Remarks |
|---|------------------|-------------------------------|------------------------|-------|-------------------------------|-------------|-------------|-------------|-------------|----------|---------------------|
| | | Actual Jan.1- Sept.30 | Estimate Oct.1- Dec.30 | Total | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 | 11=6-5 | 12 |
| Part A | | | | | | | | | | | |
| I. Organizational Outcome | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | 3101000000000000 | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government from mineral resources development | | | | | 5% | | | | | | |
| 2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations | | | 80% | 60% | 60% | | | | 60% | 0 | 80% Annual Target |
| Output Indicators | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period | | 733 | | 733 | 3,377 | 184 | 209 | 209 | 148 | 17 | 750 Annual Target |
| 2. Number of mining permits/contracts monitored | | 89 | 13 | 82 | 910 | 16 | 24 | 24 | 16 | (2) | 80 Annual Target |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | 12 | | | | | | |
| Output Indicators | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | 0.30% | 0.20% | 0.50% | 10% | 0.00% | 0.40% | 0.00% | 0.00% | (0.10%) | 0.40% Annual Target |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | | 1 | 1 | 15 | 0 | 0 | 0 | 1 | 0 | 1 Annual Target |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | 3203000000000000 | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | 50% | 50% | 50% | | | | 50% | 0 | 50% Annual Target |