DBM | Department of Budget and Management

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)						
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11×6-5	12
Output Indicators								-			
Number of cities and municipalities where		8	4	12	180	2	4	5	0	(1)	11 Annual Target
vuinerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		C	18	18	200	0	0	3	9	(6)	12 Annual Target
Information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		1		1	90 cities/municipalities	1	2	2	. 0	4	5 Annual Target. 2019 Target is number of Cities/Municipalities. 2018 Target was number of Provinces.
resources and vulnerability											/

Prepared By:

Perez, Federina

Dale: 21/Jan/2019

n coordination with:

Mahusay Dejardo

Financial Services Head / Budget Officer

Sate: 21/Jan/2019

Age to Head / Department Secretary

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