QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - VII

Organization Code (UACS): 100030300007

Report Status: FOR APPROVAL

			Ph	ysical Ta			Physic	al Accom	nts	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardize Compliance Scorecard of mining permits/contract
complying with laws, rules and regulations													
Output Indicators http://urs.dbm.gov.ph/barsre	norte/bar1NowVCI T/M/C	Dodonartma	atld=100 aa	2011d=0020	oporatinald-	-02000078.422	-20100 222	opriotion-1	P as Dar Ouart	arEnding=00	200 hardld-0 atat		VAL 1/

11/7/2018		Physical Targets						Physic	al Accom	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Mining applications (including other)		128	129	129	122	2,482	240	228	265		733	347	508 Annual Target
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		22	26	25	9	788	26	17	26		69	(4)	82 Annual Target. The variance was due to unscheduled fieldwork upon instruction of the DENR Secretary to conduct SHES to all quarry permits because of what happened in the City of Naga landslide.
monitored													
DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
 Number of LGUs informed of their geology and 						12							
mineral potential													
Output Indicators													

			Ph	ysical Ta	rgets			Physic	al Accom	nts	Variance		
Particulars UACS (UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.00%	0.20%	0.20%	0.10%	10%	0.00%	0.20%	0.10%		0.30%	(0.10%)	0.50% Annual Target. Rescheduled in October due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certification for infrastructure projects.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0	0		0		1 Annual Target
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard		0	0	0	50%	50%	0	0	0		0		50% Annual Target
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													

			Ph	nysical Ta	rgets			Physic	al Accom	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
and/or Development Plans													
Output Indicators 1. Number of cities and municipalities where		2	3	5	2	200	2	3	3		8	(2)	12 Annual Target. Rescheduled in October due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certifications for infrastructure projects.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		0	0	9	9	235	0	0	0		0	(9)	18 Annual Target. Rescheduled due to the landslide in the City of Naga and some requests from other stakeholders about geohazard certifications as required for infrastructure projects.
information, education, and communication campaigns													
on geohazards													

			Ph	ysical Ta	rgets			Physic	al Accom	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		0	1	0	0	24	0	1	0		1	0	1 Annual Target
resources and vulnerability													

Prepared By:	In coordination with:	Approved By:	
Fedelina Perez	Gerardo Mahusay		
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary	
Date: 07/Nov/2018	Date: 07/Nov/2018	Date:	

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