

**MINES AND GEOSCIENCES BUREAU REGION VII - ANNUAL PROCUREMENT PLAN FOR FY 2018**

Code (PAP)	Procurement Program / Project	PMO / END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (brief description of Program/Project)
				Ads/Post of IB / REI	Sub/ Open of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund	<b>PS ITEMS</b>											
01-1-01-101	Common Electrical Supplies	MGB Regular Operations	negotiated procurement (PS)	n/a	n/a	n/a	n/a	GOP	4,025.00	4,025.00	-	see attached MGB APP-CSE FORMAT for details
01-1-01-101	Common Office Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	157,153.33	157,153.33	-	- do -
01-1-01-101	Common Office Devices	-do-	-do-	n/a	n/a	n/a	n/a	GOP	4,192.87	4,192.87	-	- do -
01-1-01-101	Common Janitorial Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	30,343.27	30,343.27	-	- do -
01-1-01-101	Common Office Equipment	-do-	-do-	n/a	n/a	n/a	n/a	GOP	22,963.84	22,963.84	-	- do -
01-1-01-101	Common Computer Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	30,497.02	30,497.02	-	- do -
01-1-01-101	Consumables	-do-	-do-	n/a	n/a	n/a	n/a	GOP	790,166.43	790,166.43	-	- do -
01-1-01-101	Handbook on Procurement	-do-	-do-	n/a	n/a	n/a	n/a	GOP	144.39	144.39		
								<b>TOTAL PS ITEMS</b>	<b>1,039,486.15</b>	<b>1,039,486.15</b>	-	
	<b>NON PS ITEMS</b>											
01-1-01-101	Common Electrical Supplies	MGB Regular Operations	shopping	n/a	n/a	n/a	n/a	GOP	35,400.00	35,400.00	-	- do -
01-1-01-101	Common Office Equipment	-do-	shopping	n/a	n/a	n/a	n/a	GOP	517.68	517.68	-	- do -
01-1-01-101	Common Office Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	23,014.40	23,014.40	-	- do -
01-1-01-101	Common Janitorial Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	5,713.36	5,713.36	-	- do -
01-1-01-101	Consumables	-do-	shopping	n/a	n/a	n/a	n/a	GOP	65,260.00	65,260.00	-	- do -
01-1-01-101	Office Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	57,997.92	57,997.92	-	- do -
01-1-01-101	Photographic or filming or Video equipt	-do-	shopping	n/a	n/a	n/a	n/a	GOP	59,997.00	59,997.00	-	- do -
01-1-01-101	Cleaning Equipment and Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	3,000.00	3,000.00	-	- do -
01-1-01-101	Paper Materials and Products	-do-	shopping	n/a	n/a	n/a	n/a	GOP	118,000.00	118,000.00	-	- do -
01-1-01-101	Computer Supplies and Consumables	-do-	shopping	n/a	n/a	n/a	n/a	GOP	107,150.00	107,150.00	-	- do -
01-1-01-101	Computer Equipment and Accessories	-do-	shopping	n/a	n/a	n/a	n/a	GOP	148,650.12	148,650.12	-	- do -
01-1-01-101	Accountable Forms	-do-	Negotiated Procurement NPO, LBP, DVP	n/a	n/a	n/a	n/a	GOP	132,000.00	132,000.00	-	- do -
01-1-01-101	Technical and Scientific Equipment	-do-	shopping	n/a	n/a	n/a	n/a	GOP	109,950.00	109,950.00	-	- do -
01-1-01-101	Other Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	155,880.00	155,880.00	-	- do -
01-1-01-101	Laboratory Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	263,577.00	263,577.00	-	- do -
								<b>TOTAL NON PS ITEMS</b>	<b>1,286,107.48</b>	<b>1,286,107.48</b>		

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				Ads/Post of IB / REI	Sub/ Open of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OTHER CATEGORIES</b>											
01-1-01-101	Repairs and Maintenance - Building	-do-	Negotiated Procurement / Small Value Procurement	n/a	n/a	n/a	n/a	GOP	324,000.00	324,000.00	-	- do -
01-1-01-101	Repairs and Maintenance (Motor vehicle)	-do-	Direct contracting / Small Value Procurement	n/a	n/a	n/a	n/a	GOP	304,000.00	545,000.00	-	- do -
01-1-01-101	Repairs & Maintenance (ICT)	-do-	Direct contracting / Small Value Procurement	n/a	n/a	n/a	n/a	GOP	250,000.00	250,000.00	-	- do -
01-1-01-101	Repairs & Maintenance ( office equip, furniture and fixtures)	-do-	Direct contracting / Small Value Procurement	n/a	n/a	n/a	n/a	GOP	22,000.00	22,000.00	-	- do -
01-1-01-101	Repairs & Maintenance ( technical equipment)	-do-	Direct contracting / Small Value Procurement	n/a	n/a	n/a	n/a	GOP	60,000.00	60,000.00	-	- do -
01-1-01-101	Prepaid cards (call and text/internet)	-do-	shopping	n/a	n/a	n/a	n/a	GOP	11,100.00	11,100.00	-	- do -
01-1-01-101	LandLine	-do-	Direct contracting	n/a	n/a	n/a	n/a	GOP	130,000.00	130,000.00	-	- do -
01-1-01-101	Mobile Phone Subscription	-do-	Direct contracting	n/a	n/a	n/a	n/a	GOP	169,000.00	169,000.00	-	- do -
01-1-01-101	Internet Subscription	-do-	Direct contracting	n/a	n/a	n/a	n/a	GOP	185,000.00	185,000.00	-	- do -
01-1-01-101	Cable Subscription	-do-	Direct contracting	n/a	n/a	n/a	n/a	GOP	36,000.00	36,000.00	-	- do -
01-1-01-101	Water Expense	-do-	Direct contracting	n/a	n/a	n/a	n/a	GOP	300,000.00	300,000.00	-	- do -
01-1-01-101	Electricity	-do-	Direct contracting	n/a	n/a	n/a	n/a	GOP	3,500,000.00	3,500,000.00	-	- do -
01-1-01-101	Representation (Catering Service )	-do-	Direct contracting / Small value procurement	n/a	n/a	n/a	n/a	GOP	545,000.00	545,000.00	-	- do -
01-1-01-101	Janitorial Expenses	-do-	Direct contracting	n/a	n/a	n/a	n/a	GOP	655,000.00	655,000.00	-	- do -

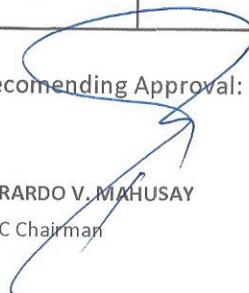
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01-1-01-101	Security Expenses	-do-	Negotiated Procurement / Small Value	n/a	n/a	n/a	n/a	GOP	720,000.00	720,000.00	-	- do -
01-1-01-101	Newspaper Subscription	-do-	Direct contracting	n/a	n/a	n/a	n/a	GOP	28,000.00	28,000.00	-	- do -
								<b>OTHER CATEGORIES</b>	<b>7,480,100.00</b>	<b>7,480,100.00</b>	-	
								<b>GRAND TOTAL</b>	<b>9,805,693.63</b>	<b>9,805,693.63</b>	-	

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