

MINES AND GEOSCIENCES BUREAU REGION VII - ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program / Project	PMO / END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (brief description of Program/Project)
				Ads/Post of IB / REI	Sub/ Open of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund	PS ITEMS											
01-1-01-101	Common Electrical Supplies	MGB Regular Operations	negotiated procurement (PS)	n/a	n/a	n/a	n/a	GOP	4,492.53	4,492.53		
01-1-01-101	Common Computer Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	457,363.20	457,363.20		
01-1-01-101	Common Office Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	156,740.70	156,740.70		
01-1-01-101	Common Office Devices	-do-	-do-	n/a	n/a	n/a	n/a	GOP	9,412.74	9,412.74		
01-1-01-101	Common Janitorial Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	32,001.76	32,001.76		
01-1-01-101	Legal Size Paper	-do-	-do-	n/a	n/a	n/a	n/a	GOP	40,548.45	40,548.45		
01-1-01-101	Common Office Equipment	-do-	-do-	n/a	n/a	n/a	n/a	GOP	21,270.31	21,270.31		
01-1-01-101	Handbook on Procurement	-do-	-do-	n/a	n/a	n/a	n/a	GOP	91.04	91.04		
									721,920.73	721,920.73		
	NON PS ITEMS											
01-1-01-101	Office Supplies	MGB Regular Operations	shopping	n/a	n/a	n/a	n/a	GOP	158,478.00	158,478.00		
01-1-01-101	Other Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	73,000.00	73,000.00		
01-1-01-101	Photographic Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	29,498.00	29,498.00		
01-1-01-101	Lighting Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	29,800.00	29,800.00		
01-1-01-101	Electrical Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	2,400.00	2,400.00		
01-1-01-101	Computer Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	838,250.00	838,250.00		
01-1-01-101	ICT Equipment	-do-	shopping	n/a	n/a	n/a	n/a	GOP	44,990.00	44,990.00		
01-1-01-101	Laboratory Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	303,240.00	303,240.00		
01-1-01-101	Accountable Forms	-do-	Negotiated (NPO, LBP, PVB)	n/a	n/a	n/a	n/a	GOP	230,280.00	230,280.00		
									1,709,936.00	1,709,936.00		
	OTHER CATEGORIES											
01-1-01-101	Repairs and Maint. ICT Equip	-do-	shopping	n/a	n/a	n/a	n/a	GOP	210,300.00	210,300.00		
01-1-01-101	Repairs and Maint. Motor Vehicle	-do-	Direct contracting	n/a	n/a	n/a	n/a	GOP	283,900.00	283,900.00		
01-1-01-101	Others	-do-	shopping	n/a	n/a	n/a	n/a	GOP	36,390.00	36,390.00		
									530,590.00	530,590.00		

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01-1-01-101	Motor Vehicle	-do-	Public Bidding	As per approved schedule of Bidding Process	As per approved schedule of Bidding Process	As per approved schedule of Bidding Process	As per approved schedule of Bidding Process	GOP	1,400,000.00		1,400,000.00	
									4,362,446.73	2,962,446.73	1,400,000.00	

Prepared by:

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Approved by:

Loreto B. Albuero
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 Regional Director