

Mines and Geosciences Bureau Region VII Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO
	PS ITEMS																			
Fund 101	Common Electrical Supplies	MGB Regular Operations	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	3,120.30	3,120.30		
Fund 101	Common Computer Supplies	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	239,079.20	239,079.20		
Fund 101	Common Office Supplies	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	79,031.30	79,031.30		
Fund 101	Common Office Devices	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	80.45	80.45		
Fund 101	Common Janitorial Supplies	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	9,124.63	9,124.63		
Fund 101	Legal Size Paper	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	25,416.32	25,416.32		
Fund 101	Common Office Equipment	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	5,284.19	5,284.19		
Fund 101	Handbook on Procurement	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	60.69	60.69		
	Sub-Total																361,197.08	361,197.08		
	NON PS ITEMS																			
Fund 101	Office Equipment	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	12,000.00	12,000.00		
Fund 101	Office Equipment Consumable	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	32,400.00	32,400.00		
Fund 101	Office Supplies	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	63,839.50	63,839.50		
Fund 101	Lighting	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	28,320.00	28,320.00		
Fund 101	Electrical Supplies	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	2,200.00	2,200.00		
Fund 101	Computer Supplies	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	21,600.00	21,600.00		
Fund 101	Computer Equipment & Accessories	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	61,500.00	61,500.00		
Fund 101	Laboratory Supplies	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	145,192.00	145,192.00		
Fund 101	Accountable Forms	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	150,250.00	150,250.00		
Fund 101	Maintenance of Motor Vehicle	-do-	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	end of Dec 2015	GOP	135,500.00	135,500.00		
	Sub Total																652,801.50	652,801.50		
	TOTAL																1,013,998.58	1,013,998.58		

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 1/14/15