


**MINES AND GEOSCIENCES BUREAU REGION VII - ANNUAL PROCUREMENT PLAN FOR FY 2019**

Code (PAP)	Procurement Program / Project	PMO / END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (brief description of Program/Project)
				Ads/Post of IB / REI	Sub/ Open of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>NON COMMON USE SUPPLIES AND EQUIPMENT</b>											
01-1-01-101	Electrical Supplies	MGB Regular Operations	shopping	n/a	n/a	n/a	n/a	GOP	12,250.00	12,250.00	-	
01-1-01-101	Office Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	113,867.00	113,867.00	-	
01-1-01-101	Other Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	143,555.00	143,555.00	-	
01-1-01-101	Photographic Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	91,495.00	91,495.00	-	
01-1-01-101	Paper Materials and Products	-do-	shopping	n/a	n/a	n/a	n/a	GOP	25,500.00	25,500.00	-	
01-1-01-101	Lighting and Fixtures	-do-	shopping	n/a	n/a	n/a	n/a	GOP	7,560.00	7,560.00	-	
01-1-01-101	Electrical supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	1,400.00	1,400.00	-	
01-1-01-101	Computer Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	177,200.00	177,200.00	-	
01-1-01-101	ICT Equipment	-do-	shopping	n/a	n/a	n/a	n/a	GOP	190,500.00	190,500.00	-	
01-1-01-101	Consumables	-do-	shopping	n/a	n/a	n/a	n/a	GOP	145,440.80	145,440.80	-	
	<b>OTHER CATEGORIES</b>											
	Others								139,220.00	139,220.00	-	
01-1-01-101	Technical and Scientific Equipment	-do-	shopping	n/a	n/a	n/a	n/a	GOP	68,400.00	68,400.00	-	
01-1-01-101	Field Supplies	-do-	shopping	n/a	n/a	n/a	n/a	GOP	113,500.00	113,500.00	-	
01-1-01-101	Accountable Forms	-do-	Negotiated Procurement (Agency- Agency) NPO	n/a	n/a	n/a	n/a	GOP	389,300.00	389,300.00	-	
01-1-01-101	Vehicle Hire / Boat Hire / Motorcycle Hire	-do-	Negotiated Procurement (SVP)	n/a	n/a	n/a	n/a	GOP	1,572,000.00	1,572,000.00	-	
01-1-01-101	Catering Services	-do-	Negotiated Procurement (SVP)	n/a	n/a	n/a	n/a	GOP	400,000.00	400,000.00	-	
01-1-01-101	Repairs and Maintenance Building	-do-	Negotiated Procurement (SVP)	n/a	n/a	n/a	n/a	GOP	423,000.00	423,000.00	-	
01-1-01-101	Repairs and Maintenance Office Equipment	-do-	Negotiated Procurement (SVP)	n/a	n/a	n/a	n/a	GOP	522,000.00	522,000.00	-	
01-1-01-101	Repairs and Maintenance ICT Equipment	-do-	Negotiated Procurement (SVP)	n/a	n/a	n/a	n/a	GOP	20,000.00	20,000.00	-	
01-1-01-101	Repairs and Maintenance Motor Vehicle	-do-	Direct Contracting	n/a	n/a	n/a	n/a	GOP	334,000.00	334,000.00	-	
01-1-01-101	Repairs and Maintenance Furnitures and Fixtures	-do-	Negotiated Procurement (SVP)	n/a	n/a	n/a	n/a	GOP	27,000.00	27,000.00	-	


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01-1-01-101	Fidelity Bond Premium	-do-	Negotiated Procurement ( Agency to Agency	n/a	n/a	n/a	n/a	GOP	50,000.00	50,000.00	-	
01-1-01-101	Insurance	-do-	Negotiated Procurement ( Agency to Agency	n/a	n/a	n/a	n/a	GOP	169,000.00	169,000.00	-	
01-1-01-101	Transpo & Delivery	-do-	Negotiated Procurement ( Agency to Agency	n/a	n/a	n/a	n/a	GOP	574,000.00	574,000.00	-	
01-1-01-101	Subscription	-do-	Direct Contracting	n/a	n/a	n/a	n/a	GOP	28,000.00	28,000.00	-	
								<b>TOTAL</b>	<b>5,738,187.80</b>	<b>5,738,187.80</b>	<b>-</b>	

Prepared by:




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Certified Funds Available:



AIRA L. TORREGOSA  
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Approved by:



LORETO B. ABURO, CESO VI  
Regional Director