

HEIRS OF ARTURO ZAYCO

QUICKFACTS

I. General Information

MPSA Contractor : HEIRS OF ARTURO ZAYCO (HAZ)

MPSA Operator : Holcim Philippines Manufacturing Corp./Holcim Resources Dev't. Corp.

Mining Tenement : Mineral Production Sharing Agreement (MPSA) NO. 218-2005VII

Date Approved : October 5, 2005

Date of Expiration : October 4, 2030

Term of MPSA : 25 years; renewable for like period

Contract Area : 506.4626 hectares

Location : Maaslum, Ayungon, Negros Oriental

Mineral Commodity : Silica

Mineral Resource : 104,100,000 MT

Main Office Address : 69 San Agustin Street, Capitol 8, Pasig City

Site Office Address : Ayungon, Negros Oriental

Contact Number : (02) 6716744

Contact Person : Alfredo E. San Miguel Jr./Attorney-in-Fact

Company Structure : 100% Filipino

II. Economic Contribution

➤ Mining Investments

Total reported investment of Heirs of Arturo Zayco amounted to Php _____ as of December 2017.

➤ Production

LBRDI has produced crushed limestone that is valued at P9.59 million in 2017.

Production	2017	
	Quantity (MT)	Value (PHP)
Silica	128,668	33,596,822

➤ Exports

Name of Company/Country of Destination	Quantity	Estimated Export Value	
		In Php	In US\$
N/A	N/A	N/A	N/A

➤ Employment

The total employment for Heirs of Arturo Zayco in 2017 is sixty seven (67). Classifying by gender, the company has sixty one (61) male and six (6) female.

➤ Taxes, Fees and Royalties

The total amount of national and local taxes, fees and royalties in 2017 generated by Heirs of Arturo Zayco to the Philippine economy amounted to **Php 690,650.00**.

I. Taxes and Fees Paid

A. National	652,775.00
Income Tax	-
Excise Tax on Minerals	575,802.70
Wharfage Fees/Privilege Fees	-
Value Added Tax	-
Other National Taxes	76,972.30
B. Local	37,875.00
Local Business Tax	-
Real Property Tax	-
Occupation Tax	-
Community Tax	-
Registration Fee	-
Permit Fee	-
Other Local Taxes:	37,875.00
TOTAL NATIONAL AND LOCAL TAXES	690,650.00

II. Withheld Taxes (W/T)

W/T on Payroll	-
W/T on Royalties on Claimowners/Surface Owners	-
W/T on Dividends	-
W/T of Profit Remittance to Mother Company	-
W/T on Interest Income	-
W/T on Interest Payments	-
W/T Royalty for Transfer of Technology	-
Other Withheld Taxes:	-
TOTAL WITHHELD TAXES	-

III. Royalty Payments

a. Government/Mineral Reservation	-
b. Claimowners and/or Surface Owners	-

c. Indigenoues People	-
Total Royalty Payments	-
GRAND TOTAL	690,650.00

III. ENVIRONMENTAL PROTECTION AND MANAGEMENT

➤ **Social Development Management Program**

Total amount committed by the Heirs of Arturo Zayco for their host and neighboring communities through their approved Social Development and Management Program (SDMP) in 2017 is **P1,033,475.00**.

➤ **Environmental Protection and Enhancement Program**

The total amount committed by Heirs of Arturo Zayco for the implementation of their approved plans/program/project/activities under their Environmental Protection and Enhancement Programs (EPEP) is **P 8,053,738.17**. EPEP refers to the comprehensive and strategic environmental management plan for the life of the mining project on which Annual EPEP’s are based and implemented to achieve the environmental management objectives criteria and commitments including protection and rehabilitation of the disturbed environment.

➤ **Mining Forest Program**

The total number of seedlings planted by Heirs of Arturo Zayco is _____ in more than _____ hectares of mine-out and other barren areas as of 2017.