# DOLOMITE MINING CORPORATION QUICKFACTS

#### I. General Information

MPSA Contractor : Dolomite Mining Corporation

Mining Tenement : Mineral Production Sharing Agreement No. 208-2005-VII

Date Approved : March 4, 2005

Date of Expiration : March 4, 2030

Term of MPSA : 25 years

Contract Area : 524.6103 hectares

Location : Pugalo, Alcoy, Cebu

Mineral Commodity : Dolomite

Mineral Resource : 29,650,208 MT

Office Address : 2F Kalayaan Building

Cor. dela Rosa & Salcedo Sts. Legaspi Village, Makati City

Contract Number : (02) 867 3032

President : Philip S. Tuazon

Company Structure : 70% Filipino; 30% Japanese

## **II.** Economic Contribution

# > Mining Investments

Total reported investments of Dolomite Mining Corporation amounted to Php 27.68 Million as of December 2017.

### > Production

	2017	
Production	Quantity (MT)	Value (Php)
MPSA No. 208-2005-VII	1,579,453	172,022,672.00

# > Exports

Name of Company/Country of Destination	Quantity	Estimated Ex	port Value
		In Php	In US\$
N/A	N/A	N/A	N/A

# **Employment**

In 2017, Dolomite Mining Corporation had a total employment of 31, with 21 males and 12 females. Employment through contracted services totalled to 100, with 97 males and 3 females.

# > Taxes, Fees and Royalties

## 1. Taxes and Fees Paid

A. National	69,931,000
Income Tax	43,896,000.00
Excise Tax on Minerals	5,985,000.00
Customs Duties/Fees	-
Value Added Tax	20,049,000.00
Other National Taxes	1,000.00
B. Local	3,034,000
Local Business Tax	1,210,000.00
Real Property Tax	202,000.00
Occupation Tax	64,000.00
Community Tax	21,000.00
Residence Tax	-
Registration Fee	-
Permit Fee	1,524,000.00
Wharfage Fee	-
Other Local Taxes	13,000.00
Total National & Local Taxes and Fees Paid	72,965,000

## 2. Withheld Taxes

Withheld Tax on Payroll	1,043,000.00
Withheld Tax on Royalty to Claim owner/Surface Owner	-
Withheld Tax on Dividends	-
Withheld Tax on Profit Remittance to Mother Company	-
Withheld Tax on Interest Income	103,000.00
Withheld Tax on Interest Payments	-
Withheld Tax on Royalty for Transfer Technology	-
Other Withheld Taxes-Expanded WT	2,980,000.00
Total Withheld Taxes	4,126,000.00

# 3. Royalty Payments

Government/Mineral Reservation	-
Claimowners and/or Surface Owners	-
Indigenous People	
Total Royalty Paid	-

GRAND TOTAL TAXES, FEES & ROYALTY PAID	77,091,000.00
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# **ENVIRONMENTAL PROTECTION AND MANAGEMENT**

# > Social Development Management Program

Dolomite Mining Corporation (DMC) has committed **Php 3.4 Million** to implement the following programs for the development of their host and neighboring communities under its approved Social Development and Management Program, to wit:

## I. Livelihood

- I.1 Trainings/Seminars
- I.2 Capital Acess
- I.3 OJT/Skills Training

### II. Infrastructure

- II.1 Aggregates
- II.2 Assistance to LGU's Construction and Maintenance of Various Projects

## III. Education

- III.1 High School Scholarship
- III.2 Educational Materials/ School Building at PPIS
- III.3 Utility Workers at PPIS

- IV. Health and Sanitation
  - IV.1 RHU Activities
  - IV.2 Pugalo Water Supply and Monthly Potability Test
  - IV.3 Supplemental Feeding
  - IV.4 Medical Mission/ Medicine Assistance
- V. Assistance to Cultural, Religious & Value Enhancement Activities
  - V.1 Financial Assistance
  - V.2 Gasoline/ Diesel Assistance
- VI. Contingency Allowance
- VII. Information, Education, Communication
  - VII.1 Establishment of IEC Billboards
  - VII.2 Publication of IEC Materials, Educational Mine Tour and Cross Visits
  - VII.3 ComRel Meeting
  - VII.4 "Ikaw ug ang Mina" and other Media/ Publications/ "Sponsorship
  - VII.5 Purchase of Equipment for IEC Assistance
  - VII.6 Fabrication of Tents
- VIII. Development of Mining Tech and Geosciences
  - VIII.1 Company Sponsorship to MGB, PMSEA and EMB Activities
  - VIII.2 Research- Hydrographic Survey of Pugalo Coastal
  - VIII.3 College Scholarship

DMC's SDMP covers three (3) host and two (2)) neighboring barangays. However, SDMP assistance extends to other barangays, the city, and other municipalities of the province of Cebu.

# > Environmental Protection and Enhancement Programs

Total cost of the implementation of DMC's approved 2017 Annual Environmental Protection and Enhancement Program (AEPEP) is **Php 6.3 Million**. Activities covered in the AEPEP are based on the approved Environmental Protection and Enhancement Program (EPEP) duly approved by the Mines and Geosciences Bureau. These activities were managed by Philippine Mining Service Corporation, to wit:

- I. Capital Expense/ Outlay
  - I.1 Purchase of one (1) unit Fire Truck
  - I.2 Concreting @ Admin/W-house ground
  - I.3 Construction of Mines View Deck
  - I.4 Replacement of CR/SC Windows
  - I.5 Purchase of Belt Conveyor Scrappers
  - I.6 Purchase of Belt Conveyor Skirtings
  - 1.7 Rehab/Improvement of Cyclone Dust

- 1.8 Construction of Perimeter Fence at T. Creek
- I.9 NGP Tree Planting Activities
- I.10 Biodiversity Research (MGB-CO)
- I.11 Geo-hazard Mapping (Full Payment)

#### II. EPEP Maintenance Activities

- II.1 Maintenance of Landscape at Planted Areas
- II.2 Maintenance of Water Lines/ Sprinklers
- II.3 Nursery Operation and Composting Activity
- II.4 Plant & Road Spraying Activity
- II.5 Spillage Removal and Desilting Activities
- II.6 Solid Waste Management and Segregation Activity
- II.7 Procurement of Tools, Equipments and Consumables
- II.8 Maintenance of Environmental Vehicles

Dolomite Mining Corporation is currently maintaining a Final Mine Rehabilitation Decommissioning Fund (FMRDF) with a government depository bank. Current asset placed in the Trust Fund for such purpose is about Php 15.9 Million, a joint deposit with Philippine Mining Service Corporation – Alcoy Mine.

### Mining Forest Program

Since the formal reforestation activities in 1983, Dolomite Mining Corporation had planted a total of 262,803 seedlings of assorted tree species. To support the company's reforestation activities and the requirements for the Government's National Greening Program, a total of 201,428 seedlings were produced/ propagated, 72,783 seedlings were planted and 2,559 seedlings were donated in 2017.