

**MINES AND GEOSCIENCES BUREAU - REGIONAL OFFICE NO. 7**  
**Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PART I. AVAILABLE AT PROCUREMENT SERVICES STORE (CSE)</b>													
	Pest Repellents	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	1,951	1,951		Common supplies needed for the operation of MGB
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	2,508	2,508		Common supplies needed for the operation of MGB
		MRD /GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	3,066	3,066		Common supplies needed for the operation of MGB
	Fragrances	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	1,817	1,817		Common supplies needed for the operation of MGB
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	1,514	1,514		Common supplies needed for the operation of MGB
		MRD/GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	3,331	3,331		Common supplies needed for the operation of MGB
	Alcohol	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	15,129	15,129		Common supplies needed for the operation of MGB
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	14,145	14,145		Common supplies needed for the operation of MGB
		MRD/GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	4,808	4,808		Common supplies needed for the operation of MGB
	Color Compounds	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	473	473		Common supplies needed for the operation of MGB
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	95	95		Common supplies needed for the operation of MGB
		MRD/GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	126	126		Common supplies needed for the operation of MGB
	Films	MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	430	430		Common supplies needed for the operation of MGB
	Paper Materials and Products	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	34,072	34,072		Common supplies needed for the operation of MGB
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	32,345	32,345		Common supplies needed for the operation of MGB
		MRD/GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	20,318	20,318		Common supplies needed for the operation of MGB
	Batteries and Cells	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	1,167	1,167		Common supplies needed for the operation of MGB
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	985	985		Common supplies needed for the operation of MGB
		MRD/GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	3,378	3,378		Common supplies needed for the operation of MGB
	Manufacturing Components & Supp	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	2,301	2,301		Common supplies needed for the operation of MGB
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	2,484	2,484		Common supplies needed for the operation of MGB
		MRD/GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	2,177	2,177		Common supplies needed for the operation of MGB
	Heating and Ventilation	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	1,714	1,714		Common supplies needed for the operation of MGB
	Medical Thermometers	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	2,532	2,532		Common supplies needed for the operation of MGB
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	2,532	2,532		Common supplies needed for the operation of MGB
	Lighting and Fixtures	MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	986	986		Common supplies needed for the operation of MGB
		MRD/GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	657	657		Common supplies needed for the operation of MGB
	Measuring Equipment	MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	177	177		Common supplies needed for the operation of MGB
	Cleaning Equip and Supplies	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	29,235	29,235		Common supplies needed for the operation of MGB
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	12,238	12,238		Common supplies needed for the operation of MGB
		MRD/ GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	4,836	4,836		Common supplies needed for the operation of MGB
	ICT Equipment and Devices	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	21,540	21,540		Common supplies needed for the operation of MGB

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	13,867	13,867		Common supplies needed for the operation of MGB
		MRD/ GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	71,069	71,069		Common supplies needed for the operation of MGB
	Office Equlpt, Accessories ,Supplies	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	30,569	30,569		Common supplies needed for the operation of MGB
		MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	35,579	35,579		Common supplies needed for the operation of MGB
		MRD/ GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	29,441	29,441		Common supplies needed for the operation of MGB
	Fire Fighting Equipment	MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	1,144	1,144		Common supplies needed for the operation of MGB
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR PURCHASED FROM OTHER SOURCES (CSE)</b>													
	Other Supplies	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GOP	40,000	40,000		Common supplies needed for the operation of MGB
		MRS	NO	Shopping	N/A	N/A	N/A	N/A	GOP	40,000	40,000		Common supplies needed for the operation of MGB
		MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	21,950	21,950		Common supplies needed for the operation of MGB
	Common Office Supplies	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GOP	5,420	5,420		Common supplies needed for the operation of MGB
		MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	12,368	12,368		Common supplies needed for the operation of MGB
	Personal Protective Equipment	MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	63,299	63,299		Common supplies needed for the operation of MGB
	Photographic Equipment	MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	21,699	21,699		Common supplies needed for the operation of MGB
	Arts and Crafts Accessories	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GOP	7,804	7,804		Common supplies needed for the operation of MGB
		MRS	NO	Shopping	N/A	N/A	N/A	N/A	GOP	277	277		Common supplies needed for the operation of MGB
		MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	2,717	2,717		Common supplies needed for the operation of MGB
	Common Electrical Supplies	MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	8,200	8,200		Common supplies needed for the operation of MGB
	Paper Materials and Products	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GOP	400	400		Common supplies needed for the operation of MGB
		MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	3,500	3,500		Common supplies needed for the operation of MGB
	Lighting and Fixtures Accessories	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GOP	10,470	10,470		Common supplies needed for the operation of MGB
		MRS	NO	Shopping	N/A	N/A	N/A	N/A	GOP	20,940	20,940		Common supplies needed for the operation of MGB
		MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	10,470	10,470		Common supplies needed for the operation of MGB
	Computer Supplies	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GOP	1,130	1,130		Common supplies needed for the operation of MGB
		MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	6,900	6,900		Common supplies needed for the operation of MGB
	Common ICT Accessories	MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	26,915	26,915		Common supplies needed for the operation of MGB
	Other Categories	MRD/ GARR	NO	Shopping	N/A	N/A	N/A	N/A	GOP	221,605	221,605		Common supplies needed for the operation of MGB
	Accountable Forms	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GOP	13,200	13,200		Common supplies needed for the operation of MGB
<b>PART III. NON-CSE ITEMS</b>													
	Fuel, Oil and Lubricants	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	53,000.00	53,000.00		Fuel, Oil and Lubriants for Motor Vehicle
	Fuel, Oil and Lubricants	MRS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	47,000.00	47,000.00		Fuel, Oil and Lubriants for Motor Vehicle
	Fuel, Oil and Lubricants	MRD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	123,000.00	123,000.00		Fuel, Oil and Lubriants for Motor Vehicle
	Fuel, Oil and Lubricants	GARR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	498,000.00	498,000.00		Fuel, Oil and Lubriants for Motor Vehicle
	Water Expenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	101,000.00	101,000.00		Water Expenses and Mineral Water for Drinking
	Water Expenses	MRD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	96,000.00	96,000.00		Water Expenses and Mineral Water for Drinking
	Water Expenses	GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	143,000.00	143,000.00		Water Expenses and Mineral Water for Drinking

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	Electricity	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	451,000.00	451,000.00		Electricity Expenses
	Electricity	MRD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	782,000.00	782,000.00		Electricity Expenses
	Electricity	GARR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	2,077,000.00	2,077,000.00		Electricity Expenses
	Postage and Courier	GASS	NO	Direct contracting	N/A	N/A	N/A	N/A	GOP	18,000.00	18,000.00		Delivery of official documents and packages
	Postage and Courier	MRD	NO	Direct contracting	N/A	N/A	N/A	N/A	GOP	31,000.00	31,000.00		Delivery of official documents and packages
	Postage and Courier	GARR	NO	Direct contracting	N/A	N/A	N/A	N/A	GOP	67,000.00	67,000.00		Delivery of official documents and packages
	Other Professional Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	187,000.00	187,000.00		Hiring of Contract of Service Personnel
	Other Professional Services	MRS	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	3,230,000.00	3,230,000.00		Hiring of Contract of Service Personnel
	Other Professional Services	MRS	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	1,190,000.00	1,190,000.00		Hiring of Contract of Service Personnel
	Other Professional Services	GARR	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	1,615,000.00	1,615,000.00		Hiring of Contract of Service Personnel
	Janitorial Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	116,000.00	116,000.00		Hiring of Contract of Service - Utility Personnel
	Janitorial Services	MRD	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	257,000.00	257,000.00		Hiring of Contract of Service - Utility Personnel
	Janitorial Services	GARR	NO	Direct Contracting	N/A	N/A	N/A	semi-annual	GOP	379,000.00	379,000.00		Hiring of Contract of Service - Utility Personnel
	Security Services	GASS	NO	Small Value Procurement	N/A	N/A	Annual	annual	GOP	176,000.00	176,000.00		Hiring of Security Personnel
	Security Services	MRD	NO	Small Value Procurement	N/A	N/A	Annual	annual	GOP	145,000.00	145,000.00		Hiring of Security Personnel
	Security Services	GARR	NO	Small Value Procurement	N/A	N/A	Annual	annual	GOP	270,000.00	270,000.00		Hiring of laborers in the field
	Other General Services	MRS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	31,000.00	31,000.00		Hiring of Contract of Service /Hiring of laborers in the field
	Other General Services	MRD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	762,000.00	762,000.00		Hiring of Contract of Service /Hiring of laborers in the field
	Other General Services	GARR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	2,076,000.00	2,076,000.00		Hiring of Contract of Service /Hiring of laborers in the field
	Repairs and Maintenance Building	GASS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	110,000.00	110,000.00		Repair of MGB Bldg
	Repairs and Maintenance Building	MRD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		Repair of MGB Bldg
	Repairs and Maintenance Building	MRS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	56,000.00	56,000.00		Repair of MGB Bldg
	Repairs and Maintenance Building	GARR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	78,000.00	78,000.00		Repair of MGB Bldg
	Repairs and Maint Office Equipt	GASS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	80,000.00	80,000.00		Repair of worn out office equipment
	Repairs and Maint Office Equipt	MRD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	52,000.00	52,000.00		Repair of worn out office equipment
	Repairs and Maint Office Equipt	GARR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	70,000.00	70,000.00		Repair of worn out office equipment
	Repairs and Maint Motor Vehicle	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	16,000.00	16,000.00		Repair and preventive maintenance of gov't vehicle
	Repairs and Maint Motor Vehicle	MRD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	69,000.00	69,000.00		Repair and preventive maintenance of gov't vehicle
	Repairs and Maint Motor Vehicle	GARR	NO	Direct Contracting /small value	N/A	N/A	N/A	N/A	GOP	232,000.00	232,000.00		Repair and preventive maintenance of gov't vehicle
	Taxes, Duties and Licenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	2,000.00	2,000.00		Registration of Motor Vehicles
	Taxes, Duties and Licenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		Registration of Motor Vehicles
	Taxes, Duties and Licenses	GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	14,000.00	14,000.00		Registration of Motor Vehicles
	Fidelity Bond Premium	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	17,000.00	17,000.00		Bond Premium of Accountable Personnel
	Fidelity Bond Premium	MRD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	17,000.00	17,000.00		Bond Premium of Accountable Personnel
	Fidelity Bond Premium	GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	25,000.00	25,000.00		Bond Premium of Accountable Personnel
	Insurance Expenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	29,000.00	29,000.00		Insurance of Motor Vehicle ; Marine cargo insurance




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	Insurance Expenses	MRD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	57,000.00	57,000.00		Insurance of Motor Vehicle ; Marine cargo insurance
	Insurance Expenses	GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	446,000.00	446,000.00		Insurance of Motor Vehicle ; Marine cargo insurance
	Labor and Wages	GARR	NO	Direct contracting	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		Hiring of laborers in the field
	Representation Expenses	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	78,000.00	78,000.00		Catering Services
	Representation Expenses	MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		Catering Services and Lease of Venue
	Representation Expenses	MRD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	177,000.00	177,000.00		Catering Services and Lease of Venue
	Representation Expenses	GARR	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	547,000.00	547,000.00		Catering Services and Lease of Venue
	Transportation & Delivery Expense	MRD	NO	Direct Contracting; agency to agency	N/A	N/A	N/A	N/A	GOP	42,000.00	42,000.00		Freight ,PPA Charges and Terminal Fee of Motor Vehicle
	Transportation & Delivery Expense	GARR	NO	Direct Contracting; agency to agency	N/A	N/A	N/A	N/A	GOP	165,000.00	165,000.00		Freight ,PPA Charges and Terminal Fee of Motor Vehicle
	Rent of Motor Vehicles	MRS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		Rental of motor vehicle to ferry technical personnel (fieldw
	Rent of Motor Vehicles	MRD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	71,000.00	71,000.00		Rental of motor vehicle to ferry technical personnel (fieldw
	Rent of Motor Vehicles	GARR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	370,000.00	370,000.00		Rental of motor vehicle to ferry technical personnel (fieldw
	Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	8,000.00	8,000.00		Newspaper Subscription
	Subscription Expenses	GARR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	8,000.00	8,000.00		Newspaper Subscription
	Accountable Forms	GASS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	13,000.00	13,000.00		Printing of Official Receipts, checkbook
	Accountable Forms	MRS	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	125,000.00	125,000.00		Printing of Delivery Receipts
	Accountable Forms	MRD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	33,000.00	33,000.00		Printing of Delivery Receipts
	<b>GRAND TOTAL</b>									<b>19,041,000</b>	<b>19,041,000</b>	-	


Prepared by:


Verified by:

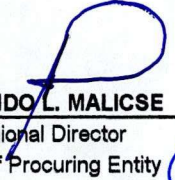
Recommending Approval:

Approved by:

  
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