

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 Agency : Mines and Geosciences Bureau
 Operating Unit : REGIONAL OFFICE NO. VII
 Organization C : 10 003 03 00007
 Funding Source : ALL FUNDS

Particulars	UACS CODE	Appropriations			Allotments Received	Adjustments (Withdrawal, Realignment)
		Authorized Appropriation	Adjustments Within Dept.	Adjusted Appropriation		
FY 2019 CURRENT YEAR						
A. Agency Specific Budget	1 01 101					
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES	1000000000000000	11,798,000.00	-	11,798,000.00	11,798,000.00	-
A.01.a General Management and Supervision	100000100001000					
General Administration and Supervision	100000100001000	11,798,000.00	-	11,798,000.00	11,798,000.00	-
PS		9,548,000.00	-	9,548,000.00	9,548,000.00	-
MOOE		2,250,000.00	-	2,250,000.00	2,250,000.00	-
A.02 SUPPORT TO OPERATIONS	2000000000000000	369,000.00	1,795,000.00	2,164,000.00	369,000.00	-
A.02.a a. Planning and Policy Formulation	200000100001000					
PS		-	-	-	-	-
MOOE		369,000.00	1,795,000.00	2,164,000.00	369,000.00	-
A.03 OPERATIONS	3000000000000000	36,834,000.00	2,223,550.00	39,057,550.00	36,834,000.00	-
001 NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	13,501,000.00	-	13,501,000.00	13,501,000.00	-
A.03.A MINERAL REGULATION SERVICES	310100100001000					
PS		9,373,000.00	-	9,373,000.00	9,373,000.00	-
MOOE		3,946,000.00	-	3,946,000.00	3,946,000.00	-
A.03.B Mineral Resources Service	310200100001000					
MOOE		182,000.00	-	182,000.00	182,000.00	-
CO		-	-	-	-	-
002 GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	23,333,000.00	2,223,550.00	25,556,550.00	23,333,000.00	-
A.03.C GEOLOGICAL ASSESSMENT FOR RISK REDUCTION	320300100001000					
PS		6,374,000.00	-	6,374,000.00	6,374,000.00	-
MOOE		16,959,000.00	2,223,550.00	19,182,550.00	16,959,000.00	-
CO		-	-	-	-	-
Sub-Total, Agency Specific Budget		49,001,000.00	4,018,550.00	53,019,550.00	49,001,000.00	-
PS		25,295,000.00	-	25,295,000.00	25,295,000.00	-
MOOE		23,706,000.00	4,018,550.00	27,724,550.00	23,706,000.00	-
B. Automatic Appropriation						
Retirement and Life Insurance Premium	1 04 102	2,347,000.00	-	2,347,000.00	2,347,000.00	-
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES						

A.01.a	General Management and Supervision		860,000.00	-	860,000.00	860,000.00	-
A.03	OPERATIONS						
A.03.a	MINERAL REGULATION SERVICES		885,000.00	-	885,000.00	885,000.00	-
A.03.c	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		602,000.00	-	602,000.00	602,000.00	-
National Mineral Reservation Program		03 1 04 338	-	-	-	-	-
	MOOE		-	-	-	-	-
	CO		-	-	-	-	-
Sub-Total, Automatic Appropriations			2,347,000.00	-	2,347,000.00	2,347,000.00	-
	PS		2,347,000.00	-	2,347,000.00	2,347,000.00	-
	MOOE		-	-	-	-	-
Total, Current Appropriations			51,348,000.00	4,018,550.00	55,366,550.00	51,348,000.00	-
	PS		27,642,000.00	-	27,642,000.00	27,642,000.00	-
	MOOE		23,706,000.00	4,018,550.00	27,724,550.00	23,706,000.00	-
	CO		-	-	-	-	-
FY 2018 CONTINUING APPROPRIATIONS							
A. Agency Specific Budget		1 01 102					
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES	1000000000000000	211,397.60	-	211,397.60	211,397.60	-
A.01.a	General Management and Supervision	100000100001000					
	General Administration and Supervision	100000100001000	207,678.50	-	207,678.50	207,678.50	-
	PS		-	-	-	-	-
	MOOE		207,678.50	-	207,678.50	207,678.50	-
	CO		-	-	-	-	-
A.01.b	Human Resource Development	100000100002000					
	Human Resource Development Service	100000100002000	3,719.10	-	3,719.10	3,719.10	-
	PS		-	-	-	-	-
	MOOE		3,719.10	-	3,719.10	3,719.10	-
	CO		-	-	-	-	-
A.03	OPERATIONS	3000000000000000	2,493,566.77	444,710.00	2,938,276.77	2,493,566.77	-
001	NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	248,829.77	-	248,829.77	248,829.77	-
A.03.A	MINERAL REGULATION SERVICES	310100100001000					
	PS		-	-	-	-	-
	MOOE		168,797.66	-	168,797.66	168,797.66	-
A.03.B	Mineral Resources Service	310200100001000					
	MOOE		80,032.11	-	80,032.11	80,032.11	-
	CO		-	-	-	-	-
002	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	2,244,737.00	444,710.00	2,689,447.00	2,244,737.00	-
A.03.C	GEOLOGICAL ASSESSMENT FOR RISK REDUCTION	320300100001000					
	MOOE		2,244,737.00	444,710.00	2,689,447.00	2,244,737.00	-
	CO		-	-	-	-	-
Sub-Total, Continuing Appropriations-101			2,704,964.37	444,710.00	3,149,674.37	2,704,964.37	-
	PS		-	-	-	-	-
	MOOE		2,704,964.37	444,710.00	3,149,674.37	2,704,964.37	-

Certified Correct:

PEDRO P. SEMBLANTE, JR.
Administrative Officer IV

AIRA L. TORREGOSA
CHIEF, ACCOUNTING SECTION

F APPROPRIATIONS, ALLOTMENT, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of March 31, 2019

Current Year /
 Supplemental
 Continuing Ap

Allotments		Current Year Obligations					Current Year Disbursements					Unreleased Appropriation
Transfer To	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June30	3rd Quarter Ending Sept30	4th Quarter Ending Dec31	Total	1st Quarter Ending March 31	2nd Quarter Ending June30	3rd Quarter Ending Sept30	4th Quarter Ending Dec31	Total	
-	11,798,000.00	2,906,802.14	-	-	-	2,906,802.14	2,762,968.85	-	-	-	2,762,968.85	-
-	11,798,000.00	2,906,802.14	-	-	-	2,906,802.14	2,762,968.85	-	-	-	2,762,968.85	-
-	9,548,000.00	1,758,408.01	-	-	-	1,758,408.01	1,618,461.09	-	-	-	1,618,461.09	-
-	2,250,000.00	1,148,394.13	-	-	-	1,148,394.13	1,144,507.76	-	-	-	1,144,507.76	-
1,795,000.00	2,164,000.00	72,590.61	-	-	-	72,590.61	67,976.95	-	-	-	67,976.95	-
-	-	-	-	-	-	-	-	-	-	-	-	-
1,795,000.00	2,164,000.00	72,590.61	-	-	-	72,590.61	67,976.95	-	-	-	67,976.95	-
2,223,550.00	39,057,550.00	5,739,946.53	-	-	-	5,739,946.53	5,469,569.49	-	-	-	5,469,569.49	-
-	13,501,000.00	2,379,663.57	-	-	-	2,379,663.57	2,218,874.97	-	-	-	2,218,874.97	-
-	9,373,000.00	1,783,452.54	-	-	-	1,783,452.54	1,630,439.07	-	-	-	1,630,439.07	-
-	3,946,000.00	576,211.03	-	-	-	576,211.03	568,435.90	-	-	-	568,435.90	-
-	182,000.00	20,000.00	-	-	-	20,000.00	20,000.00	-	-	-	20,000.00	-
-	-	-	-	-	-	-	-	-	-	-	-	-
2,223,550.00	25,556,550.00	3,360,282.96	-	-	-	3,360,282.96	3,250,694.52	-	-	-	3,250,694.52	-
-	6,374,000.00	1,243,778.91	-	-	-	1,243,778.91	1,188,576.93	-	-	-	1,188,576.93	-
2,223,550.00	19,182,550.00	2,116,504.05	-	-	-	2,116,504.05	2,062,117.59	-	-	-	2,062,117.59	-
-	-	-	-	-	-	-	-	-	-	-	-	-
4,018,550.00	53,019,550.00	8,719,339.28	-	-	-	8,719,339.28	8,300,515.29	-	-	-	8,300,515.29	-
-	25,295,000.00	4,785,639.46	-	-	-	4,785,639.46	4,437,477.09	-	-	-	4,437,477.09	-
4,018,550.00	27,724,550.00	3,933,699.82	-	-	-	3,933,699.82	3,863,038.20	-	-	-	3,863,038.20	-
-	2,347,000.00	519,379.64	-	-	-	519,379.64	519,277.28	-	-	-	519,277.28	-

-	860,000.00	186,320.60	-	-	-	186,320.60	186,218.24	-	-	-	186,218.24	-
-	885,000.00	195,180.48	-	-	-	195,180.48	195,180.48	-	-	-	195,180.48	-
-	602,000.00	137,878.56	-	-	-	137,878.56	137,878.56	-	-	-	137,878.56	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	2,347,000.00	519,379.64	-	-	-	519,379.64	519,277.28	-	-	-	519,277.28	-
-	2,347,000.00	519,379.64	-	-	-	519,379.64	519,277.28	-	-	-	519,277.28	-
-	-	-	-	-	-	-	-	-	-	-	-	-
4,018,550.00	55,366,550.00	9,238,718.92	-	-	-	9,238,718.92	8,819,792.57	-	-	-	8,819,792.57	-
-	27,642,000.00	5,305,019.10	-	-	-	5,305,019.10	4,956,754.37	-	-	-	4,956,754.37	-
4,018,550.00	27,724,550.00	3,933,699.82	-	-	-	3,933,699.82	3,863,038.20	-	-	-	3,863,038.20	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	211,397.60	72,950.00	-	-	-	72,950.00	72,950.00	-	-	-	72,950.00	-
-	207,678.50	72,950.00	-	-	-	72,950.00	72,950.00	-	-	-	72,950.00	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	207,678.50	72,950.00	-	-	-	72,950.00	72,950.00	-	-	-	72,950.00	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	3,719.10	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	3,719.10	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
444,710.00	2,938,276.77	422,463.02	-	-	-	422,463.02	420,173.82	-	-	-	420,173.82	-
-	248,829.77	14,008.35	-	-	-	14,008.35	12,719.15	-	-	-	12,719.15	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	168,797.66	14,008.35	-	-	-	14,008.35	12,719.15	-	-	-	12,719.15	-
-	80,032.11	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
444,710.00	2,689,447.00	408,454.67	-	-	-	408,454.67	407,454.67	-	-	-	407,454.67	-
444,710.00	2,689,447.00	408,454.67	-	-	-	408,454.67	407,454.67	-	-	-	407,454.67	-
-	-	-	-	-	-	-	-	-	-	-	-	-
444,710.00	3,149,674.37	495,413.02	-	-	-	495,413.02	493,123.82	-	-	-	493,123.82	-
-	-	-	-	-	-	-	-	-	-	-	-	-
444,710.00	3,149,674.37	495,413.02	-	-	-	495,413.02	493,123.82	-	-	-	493,123.82	-

Recommending Approval:

Approved By:

9,734,131.94

9,312,916.39

R No. 1

Appropriations
 Appropriations
 appropriations

Balances		
Unobligated Allotment	Unpaid Obligations	
	Due and Demandable	Not Yet Due and Demandable
8,891,197.86	-	143,833.29
8,891,197.86	-	143,833.29
7,789,591.99	-	139,946.92
1,101,605.87	-	3,886.37
2,091,409.39	-	4,613.66
-	-	-
2,091,409.39	-	4,613.66
33,317,603.47	-	270,377.04
11,121,336.43	-	160,788.60
7,589,547.46	-	153,013.47
3,369,788.97	-	7,775.13
162,000.00	-	-
-	-	-
22,196,267.04	-	109,588.44
5,130,221.09	-	55,201.98
17,066,045.95	-	54,386.46
-	-	-
44,300,210.72	-	418,823.99
20,509,360.54	-	348,162.37
23,790,850.18	-	70,661.62
1,827,620.36	-	102.36

673,679.40	-	102.36
689,819.52	-	-
464,121.44	-	-
-	-	-
-	-	-
-	-	-
1,827,620.36	-	102.36
1,827,620.36	-	102.36
-	-	-
46,127,831.08	-	418,926.35
22,336,980.90	-	348,264.73
23,790,850.18	-	70,661.62
-	-	-
-	-	-
138,447.60	-	-
134,728.50	-	-
-	-	-
134,728.50	-	-
-	-	-
3,719.10	-	-
-	-	-
3,719.10	-	-
-	-	-
2,515,813.75	-	2,289.20
234,821.42	-	1,289.20
-	-	-
154,789.31	-	1,289.20
80,032.11	-	-
-	-	-
2,280,992.33	-	1,000.00
2,280,992.33	-	1,000.00
-	-	-
2,654,261.35	-	2,289.20
-	-	-
2,654,261.35	-	2,289.20



